



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Parcial No.: 77

Con corte al: 20 de Marzo de 2020

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexos																				
Anexos CA's INTEGRAC:																				
Suma CA's INTEGRAC: \$																				
Anexos CA's FORTALEC:																				
511-6/18/8308				119,999.72	42,580.32															162,580.04
Suma FORTALEC: \$				119,999.72	42,580.32															162,580.04
Anexos RECREA:																				
Suma RECREA: \$																				
Anexos PROFIDES:																				
511-6/18/11852				157,399.05	124,000.00															281,399.05
Suma PROFIDES: \$				157,399.05	124,000.00															281,399.05
Anexos PERFIL DES.:																				
511-6/2019.-10151						771,207.87														771,207.87
Suma PERFIL DES.: \$						771,207.87														771,207.87
Anexos BECAS:																				
PROMEP/103.5/15/6643														59,865.23						59,865.23
Suma BECAS: \$														59,865.23						59,865.23
Anexos BECAS POST_D:																				
511-6/17-570																			68,014.15	68,014.15
Suma BECAS POST_D: \$																			68,014.15	68,014.15
Anexos GASTOS PUB.:																				
511-6/18-14544				60,970.50																60,970.50
Suma GASTOS PUB.: \$				60,970.50																60,970.50
Anexos PTC y ExBEC:																				
511-6/17-7538	27,539.00			22,810.00																50,349.00
511-6/18-8928	117,609.00			192,770.25	107,797.47	3,055.58	5,000.00													426,232.30
511-6/18-8929				30,000.00	70,000.00															100,000.00
Suma PTC y ExBEC: \$	145,148.00			245,580.25	177,797.47	3,055.58	5,000.00													576,581.30
TOTAL POR RUBRO	145,148.00			583,949.52	344,377.79	774,263.45	5,000.00							59,865.23					68,014.15	1,980,618.14

Ing. Ana Ma. Gabriela Pagaza González

RESPONSABLE INSTITUCIONAL DEL PROMEP

CP. Hector Luis Aguilar Gonzalez

ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

Mtro. Rogelio G. Garza Rivera

RECTOR



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

PROGRAMA DE MEJORA AL PROFESORADO. - (Todos los Fondos PROMEP)

Informe Acumulado: 77

con corte al 20 de Marzo de 2020

Rubros	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	Total	
Anexos																					
Anexos CA's INTEGRAC:																					
PROMEP/103.5/04/2297				498,340.67	298,998.39					21,483.90										797,339.06	
PROMEP/103.5/07/1735 -				274,532.62	42,925.07														12,000.00	350,941.59	
PROMEP/103.5/09/1306 -				2,940,767.62	1,142,022.38	424,783.56		146,687.78										9,734.00	776,362.23	5,440,357.57	
PROMEP/103.5/09/4935 -				280,350.56	370,848.23	124,881.68		8,392.00												84,000.00	868,472.47
PROMEP/103.5/09/7183 -				147,318.75	356,329.87															25,000.00	528,648.62
PROMEP/103.5/10/6851 -				1,374,220.53	1,012,675.21	113,416.27		50,056.02												180,000.00	2,730,368.03
PROMEP/103.5/11/1047 -				502,382.66	352,027.66	302,171.71		20,000.00										80,576.00	277,200.00	1,534,358.03	
PROMEP/103.5/11/2552 -				498,906.97	29,461.24															161,745.00	690,113.21
PROMEP/103.5/11/5575 -				180,472.09	259,054.83	331,923.10		9,562.50												16,000.00	797,012.52
PROMEP/103.5/12/2103 -				1,740,785.05	1,691,667.03	708,054.34		24,947.19										15,000.00	567,220.00	4,747,673.61	
PROMEP/103.5/13/5260 -				1,013,256.73	558,082.35	166,986.29		80,304.86												154,850.00	1,973,480.23
PROMEP/103.5/13/6904 -				512,152.76	595,858.82	17,026.48		10,206.00												205,000.00	1,340,244.06
PROMEP/103.5/13/8024 -				14,364.00																	14,364.00
PROMEP/103.5/13/9254 -				206,607.22	362,598.14	74,928.80		6,000.00												24,000.00	674,134.16
PROMEP/103.5/13/9350 -				680,265.36	562,664.45	138,015.56														48,000.00	1,428,945.37
PROMEP/103.5/15/11044 -				3,267,446.56	1,083,774.58	800,417.24		81,490.10										7,000.00	486,999.00	5,727,127.48	
PROMEP/103.5/15/14156 -				3,386,547.38	1,697,146.48	455,492.16		46,542.65												307,500.00	5,893,228.67
PROMEP/103.5/15/3224 -				555,176.52	698,492.03															20,000.00	1,273,668.55
DSA/103.5/16/11914 -				215,500.00	36,000.00	20,000.00														29,000.00	300,500.00
DSA/103.5/16/12085 -				175,503.72	3,000.00	13,984.96														18,000.00	210,488.68
Suma CA's INTEGRAC: \$				18,464,897.77	11,153,626.76	3,692,082.15		505,673.00										112,310.00	3,392,876.23	37,321,465.91	
Anexos CA's FORTALEC:																					
PROMEP/103.5/04/1851				2,042,482.24	1,055,957.89																3,098,440.13
PROMEP/103.5/08/2980				140,282.31	42,831.55			20,217.60												24,000.00	227,331.46
PROMEP/103.5/08/4159				104,575.85				30,605.21												18,000.00	153,181.06
PROMEP/103.5/11/6844 -				826,308.62	310,316.48	673,904.44		104,435.12										7,980.00	108,000.00	2,030,944.66	
PROMEP/103.5/12/4953 -				716,204.44	311,333.80	359,018.54		12,155.31												63,000.00	1,461,712.09
PROMEP/103.5/12/7986 -				231,552.87	24,307.87	186,710.96														104,650.00	547,221.70
PROMEP/103.5/13/7269 -				659,553.03	190,559.52	514,826.32		103,582.44										32,000.00	217,310.00	1,717,831.31	
PROMEP/103.5/13/9063 -				82,788.76		99,991.72		100,000.00													282,780.48
PROMEP/103.5/14/11326 -				562,477.95	650,918.47	691,011.73		39,999.60												110,000.00	2,054,407.75
PROMEP/103.5/14/8000 -				323,288.80	22,861.56	66,869.21		9,848.00												58,000.00	480,867.57
PROMEP/103.5/15/10521 -				878,583.25	353,859.49	729,372.70		82,940.63												173,000.00	2,217,756.07
PROMEP/103.5/15/14488 -				523,565.04	343,274.90	308,369.93														164,000.00	1,339,209.87
PROMEP/103.5/16/14707				25,000.00	5,000.00	40,000.00		10,000.00												20,000.00	100,000.00
PROMEP/103.5/16/9762 -				693,219.99	291,618.46	702,441.49		74,905.94												149,000.00	1,911,185.88
DSA/511.6/17/7364 -				439,919.00	201,492.69	921,684.39		9,999.99												64,000.00	1,637,996.07
511-6/18-15796 -						227,670.30															227,670.30
511-6/18/8308 -				584,118.27	370,537.12	1,445,501.32		43,000.00												163,000.00	2,606,156.71
511-6/19-8436 -				9,334.69	30,869.57	530,577.57															570,781.83
Suma CA's FORTALEC: \$				8,843,255.11	4,205,739.37	7,497,950.62		641,689.84										39,980.00	1,435,960.00	22,664,574.94	
Anexos RECREA:																					
511-6/17/14412 -				609,541.53	24,000.00	268,000.00														50,000.00	951,541.53
511-6/18/14398 -				841,097.66	12,616.62	330,000.00														20,000.00	1,203,714.28
Suma RECREA: \$				1,450,639.19	36,616.62	598,000.00														70,000.00	2,155,255.81
Anexos CODAES:																					
DSA/103.5/16/11957 -				129,839.54	80,040.00	226,105.41														67,000.00	502,984.95
Suma CODAES: \$				129,839.54	80,040.00	226,105.41														67,000.00	502,984.95
Anexos PROFIDES:																					
511-6/18/11852 -				604,089.45	899,179.73	283,100.90														187,000.00	1,973,370.08
Suma PROFIDES: \$				604,089.45	899,179.73	283,100.90														187,000.00	1,973,370.08
Anexos PERFIL DES.:																					
97-01						3,248,865.00															3,248,865.00
97-02						363,264.82															363,264.82
97-04						123,097.60															123,097.60
98-01						5,077,954.97		829,949.70													5,907,904.67
98-02						415,459.86															415,459.86
98-03						1,014,627.17		343,553.31													1,358,180.48
98-04						437,032.01															437,032.01
98-05						3,190,491.87															3,190,491.87
98-06						211,063.90		30,997.05													242,060.95
98-07						2,984,951.															



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Anexos																				
P/PROMEP UANL 01-03							1,143,865.87	3,627.90												1,147,493.77
P/PROMEP UANL 01-04				187,301.36	8,094,678.78		3,682,426.24													11,964,406.38
P/PROMEP UANL 01-07							1,249,769.60	10,238.30												1,260,007.90
P/PROMEP UANL 2002-02							2,001,940.63	25,636.00												2,027,576.63
P/PROMEP UANL 2002-04							78,174.62													78,174.62
PROMEP/103 5/02/1482							3,586,097.16	49,046.26												3,635,143.42
PROMEP/103 5/02/1888							164,023.48													164,023.48
PROMEP/103 5/02/2179							1,414,877.56	20,094.87												1,434,972.43
PROMEP/103 5/03/0974				5,104.08																5,104.08
PROMEP/103 5/03/1278							397,011.68	16,624.27												413,635.95
PROMEP/103 5/03/1787							128,357.09													128,357.09
PROMEP/103 5/03/2635							854,633.71	10,461.61												865,095.32
PROMEP/103 5/04/005							29,983.98													29,983.98
PROMEP/103 5/04/1021							165,183.29	1,461.90												166,645.19
PROMEP/103 5/04/1605							326,294.03	17,216.75												343,510.78
PROMEP/103 5/04/2494							640,022.85	10,287.33												650,310.18
PROMEP/103 5/04/2685							29,992.00													29,992.00
PROMEP/103 5/04/2733							107,389.49													107,389.49
PROMEP/103 5/04/772							76,593.15													76,593.15
PROMEP/103 5/05/1775					25,562.20		1,261,039.57	92,651.80												1,379,253.57
PROMEP/103 5/06/422					7,001.35		1,316,502.74	46,327.98												1,369,832.07
PROMEP/103 5/07/1618							644,735.03	27,666.86												672,401.89
PROMEP/103 5/07/1897					800.00		932,902.72	59,406.15												993,108.87
PROMEP 103.5/08/2989							2,200,327.82	65,019.55												2,265,347.37
PROMEP/103 5/09/3964					14,063.91		1,842,851.19	173,064.94												2,029,980.04
PROMEP/103 5/10/5084					47,947.10		1,394,954.27	95,525.34												1,538,426.71
PROMEP/103 5/11/4273					62,303.16		3,037,085.38	122,045.61												3,221,434.15
PROMEP/103 5/12/4296					30,976.80		4,536,726.08	102,755.73												4,670,458.61
PROMEP 103.5/13/6155					41,000.00		3,969,610.97	117,111.12												4,127,722.09
DSA/103.5/14/10080							317,580.48													317,580.48
DSA/103.5/14/11097							116,950.09													116,950.09
DSA/103.5/14/11235							58,506.57													58,506.57
DSA/103.5/14/6989					12,398.22		2,711,188.16	100,520.13												2,824,106.51
DSA/103.5/14/8967							80,806.99													80,806.99
DSA/103.5/15/8831				3,439.01	51,088.99		4,306,855.46	141,101.10												4,502,484.56
PROMEP/103 5/15/10147							56,904.20													56,904.20
PROMEP/103 5/16/11516					319.00		89,681.00													90,000.00
PROMEP/103 5/16/8077					81,051.76		4,237,881.28	78,110.95												4,397,043.99
PROMEP/103 5/17/12930							136,798.41	9,846.90												146,645.31
PROMEP/103 5/17/13451							50,000.00													50,000.00
PROMEP/103 5/17/9197							3,726,865.50	92,516.23												3,819,381.73
511-6/18-16261							100,000.00													100,000.00
511-6/18-8715							2,933,421.62	59,909.20												2,993,330.82
PROMEP/103 5/18/5844							811,090.78	10,800.00												821,890.78
511-6/2019-10151							1,435,333.18	13,000.00												1,448,333.18
Suma PERFIL DES.: \$				629,661.75	8,819,745.92		97,626,219.35	3,704,739.76												110,780,366.78
Anexos BECAS:																				
P/PROMEP UANL-98-15								176,675.80		15,000.00		15,000.00			2,960.50	69,393.13				279,029.43
P/PROMEP UANL-98-24								2,802,791.28		1,060.49		159,765.91	84,634.26	10,400.14	40,073.28	14,013.61				3,112,738.97
P/PROMEP UANL-98-26								1,999,230.26	88,254.00	80,105.20		80,105.20	17,888.00							2,265,582.66
P/PROMEP UANL-99-01								228,564.00		7,500.00					19,708.07	15,049.50				270,821.57
P/PROMEP UANL-99-03								395,711.50		27,170.00					19,295.30	22,960.00				797,961.80
P/PROMEP UANL-99-04								1,258,899.60	78,540.00						29,681.73					1,404,179.68
P/PROMEP UANL-99-07																				15,000.00
P/PROMEP UANL-99-08								2,759,448.80		55,102.15		28,543.87	12,457.02		14,272.19	25,296.79				2,913,274.92
P/PROMEP UANL-99-10								3,647,415.99		6,073.27		153,443.04	31,788.83		85,389.39	28,965.54	5,908.20			3,958,984.26
P/PROMEP UANL-99-11								464,442.00				39,000.00			1,619.54	9,660.84				514,722.38
P/PROMEP UANL-99-12								655,542.44				16,805.60	2,491.00	14,798.16	3,000.00					692,637.20
P/PROMEP UANL-00-01								302,899.00								7,948.85	1,500.00			312,347.85
P/PROMEP UANL-00-02								395,223.78							14,107.56					409,331.34
P/PROMEP UANL-00-03								3,732,925.45				6,583.50	111,119.50		88,923.41	9,700.00		1,611.70		3,950,863.56
P/PROMEP UANL-00-05								3,294,809.04	549,242.24	11,182.57		146,644.00	36,760.15		88,226.28		12,054.60			4,138,918.88
P/PROMEP UANL-00-06								443,678.00				64,840.00								614,718.00
P/PROMEP UANL-00-07								115,309.91				416,875.20				10,414.09				542,599.20
P/PROMEP UANL-00-10								27,000.00	249,985.00			128,970.00	4,562.29	256.26	3,218.99					422,937.01
P/PROMEP UANL-00-11								2,538,754.37	301,440.00	55,494.40		1,641.18	33,035.65		60,482.65	42,683.64				3,034,247.89
P/PROMEP UANL-00-12								926,585.66				153,615.00								1,080,200.66
P/PROMEP UANL-00-13								378,180.00				1,063,490.50								1,793,872.77
P/PROMEP UANL-00-14								102,680.00							225,643.52			23,878.75		3,395.26
P/PROMEP UANL-00-15								949,095.00	881,661.52	5,836.15		104,796.48	26,472.75		83,369.35					2,054,626.51
P/PROMEP UANL-01-01								21,000.00							38,579.52	2,412.40				255,891.92
P/PROMEP UANL-01-02																				60,000.00
P/PROMEP UANL-01-05																				108,091.96
P/PROMEP UANL-01-06																				278,698.50
P/PROMEP UANL-01-08																				176,844.31
P/PROMEP UANL-01-09																				2,028,731.63
P/PROMEP UANL-01-10																				654,199.67
P/PROMEP UANL-01-11																				680,775.00
P/PROMEP UANL-02-01																				638,452.20
PROMEP/103 5/02/1527														5,000.00						1,110,046.19
PROMEP/103 5/02/1528																				41,000.00
																				1,105,425.00



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Anexos																				
PROMEP/103.5/02/2138									733,827.52	185,335.00										919,162.52
PROMEP/103.5/03/1316									773,175.00	169,385.00	9,182.90	96,134.20	9,264.00							1,057,141.10
PROMEP/103.5/03/1435										99,000.00	15,005.00	84,000.00		33,217.50		16,645.16				247,867.66
PROMEP/103.5/03/2162									196,182.00	81,000.00	3,128.00	7,671.00		5,063.96	8,547.61					301,592.57
PROMEP/103.5/03/2163									1,019,040.00	645,000.00	123,170.70	516,365.50	80,504.30	121,249.42	22,598.05					2,527,927.97
PROMEP/103.5/03/223										42,130.00						15,470.97				57,600.97
PROMEP/103.5/03/904									497,720.86	1,177,693.66	48,417.60	1,106,469.56	73,039.96	59,231.56						2,962,573.20
PROMEP/103.5/03/905									177,348.00	149,555.33	5,568.00	91,407.00		3,268.38						427,146.71
PROMEP/103.5/04/1158										26,400.00					10,000.00	5,380.00				41,780.00
PROMEP/103.5/04/1693									628,233.03	188,469.91	19,514.40	540,947.92	26,960.00	3,938.61						1,408,063.87
PROMEP/103.5/04/2606									565,934.68	913,497.00	9,492.00	249,698.05	33,299.17	64,072.55						1,835,993.45
PROMEP/103.5/04/2646									1,252,398.99	298,793.26	3,030.00		24,280.00	34,900.00						1,613,402.25
PROMEP/103.5/04/504									261,576.00	108,000.00										369,576.00
PROMEP/103.5/05/1648										36,000.00				16,161.79	20,139.28	36,568.00				108,869.07
PROMEP/103.5/05/1657										123,849.00										123,849.00
PROMEP/103.5/05/1658									701,643.60	140,328.72	748.00	13,069.60								855,789.92
PROMEP/103.5/05/1673									1,286,900.00	610,326.00	4,586.40	76,440.00	17,328.00	43,103.86						2,038,684.26
PROMEP/103.5/05/344										237,600.00		49,520.00		11,763.97						298,883.97
PROMEP/103.5/06/0221																				
PROMEP/103.5/06/1758									218,796.65	50,168.80										268,965.45
PROMEP/103.5/06/2037										1,312,498.60										1,312,498.60
PROMEP/103.5/07/2088									233,067.00	46,613.40										279,680.40
PROMEP/103.5/07/2693									298,868.10	89,660.43										388,528.53
PROMEP/103.5/08/3354										12,000.00										12,000.00
PROMEP/103.5/08/3355									22,955.55	68,866.65										91,822.20
PROMEP/103.5/08/3356									101,129.50	3,038.85										104,168.35
PROMEP/103.5/08/3536																				
PROMEP/103.5/08/3982									417,590.00	84,606.00										502,196.00
PROMEP/103.5/09/4364										126,324.92										126,324.92
PROMEP/103.5/10/5343									283,374.00	117,000.00	30,001.00	90,300.00								520,675.00
PROMEP/103.5/10/5344									173,250.00	30,492.00		4,299.95	14,000.00							222,041.95
PROMEP/103.5/10/5345									157,770.00	60,661.00										218,431.00
PROMEP/103.5/11/5529										33,000.00										33,000.00
PROMEP/103.5/11/5530										50,728.53	7,431.82	101,523.92		5,308.44						164,992.71
PROMEP/103.5/11/5531									308,463.10	136,977.53										445,440.63
PROMEP/103.5/12/4500										15,000.00										15,000.00
PROMEP/103.5/12/4508									455,940.00	163,415.00										619,355.00
PROMEP/103.5/12/4517									1,053,649.00	250,189.50	35,541.77	1,605,450.30	53,563.36	31,586.26	22,888.00					3,052,868.19
PROMEP/103.5/12/5079										96,327.00	32,142.75	67,729.65		248,761.76	12,857.10	24,246.75				482,065.01
PROMEP/103.5/13/5605									112,112.50	21,708.00										133,820.50
PROMEP/103.5/14/5355									10,626.00	150,912.00										161,538.00
PROMEP/103.5/14/5356									51,000.00	9,000.00										60,000.00
PROMEP/103.5/14/5357									462,190.00	176,604.00			37,155.94							675,949.94
PROMEP/103.5/15/5445																			16,350.42	16,350.42
PROMEP/103.5/15/6636									620,359.50	419,990.10	129,151.00	318,031.00		13,912.50	10,000.00	9,206.00				1,520,650.10
PROMEP/103.5/15/6643									1,550,072.00	1,375,693.37	971.58	37,158.00	24,505.56	820,079.31						3,808,479.82
511-6/2019-7986										42,000.00										42,000.00
Suma BECAS: \$									46,127,380.95	15,910,153.49	704,659.10	7,486,699.97	771,196.59	42,911.58	2,558,458.36	374,472.90	199,500.77	716.00	16,350.42	74,192,500.13
Anexos BECAS POST D:																				
PROMEP/103.5/10/1330													20,000.00						112,000.00	132,000.00
PROMEP/103.5/10/6097																			96,000.00	96,000.00
PROMEP/103.5/10/6271										20,000.00									144,000.00	164,000.00
PROMEP/103.5/14/8186																			32,000.00	32,000.00
PROMEP/103.5/15/12717																			304,000.00	324,000.00
PROMEP/103.5/15/2081																			192,000.00	212,000.00
511-6/17-11664																			212,000.00	212,000.00
511-6/17-1987														20,000.00					192,000.00	212,000.00
511-6/17-570																			68,014.15	68,014.15
511-6/17-587																			256,000.00	276,000.00
511-6/17-7425																			212,000.00	212,000.00
511-6/17-8827																			68,000.00	68,000.00
511-6/17-9937																			212,000.00	212,000.00
511-6/18-11374																			212,000.00	212,000.00
511-6/18-16259																			16,000.00	16,000.00
511-6/18-4447																			212,000.00	212,000.00



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Rubros	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	Total
Anexos																				
DSA/103.5/16/11885				22,224.00																22,224.00
DSA/103.5/16/12				9,050.00																9,050.00
DSA/103.5/16/13				8,734.00																8,734.00
DSA/103.5/16/1346				3,416.00																3,416.00
DSA/103.5/16/1347				25,515.00																25,515.00
DSA/103.5/16/14293				5,000.00																5,000.00
DSA/103.5/16/2504				3,000.00																3,000.00
DSA/103.5/16/4596				26,700.00																26,700.00
DSA/103.5/16/5689				4,098.00																4,098.00
DSA/103.5/16/642				3,000.00																3,000.00
DSA/103.5/16/7247				43,012.00																43,012.00
DSA/103.5/16/8322				5,000.00																5,000.00
DSA/103.5/16/8427				3,600.00																3,600.00
DSA/103.5/16/8506				18,850.00																18,850.00
511-6/17-10821				35,640.00																35,640.00
511-6/17-12291				2,609.00																2,609.00
511-6/17-1869				5,712.00																5,712.00
511-6/17-2937				19,933.00																19,933.00
511-6/17-5585				31,289.00																31,289.00
511-6/17-5605				16,901.00																16,901.00
511-6/17-5609				2,366.00																2,366.00
511-6/17-635				37,062.00																37,062.00
511-6/17-7640				34,795.00																34,795.00
511-6/17/5588				32,531.15																32,531.15
511-6/18-13504				33,024.00																33,024.00
511-6/18-13506																				
511-6/18-13508																				
511-6/18-13509																				
511-6/18-13513				11,099.00																11,099.00
511-6/18-13516				30,721.00																30,721.00
511-6/18-14543																				
511-6/18-14544				60,970.50																60,970.50
511-6/18-1505				31,038.00																31,038.00
511-6/18-2231				42,874.00																42,874.00
511-6/18-3236				4,000.00																4,000.00
511-6/18-3268				3,987.00																3,987.00
511-6/18-3282				27,840.00																27,840.00
511-6/18-3295				22,400.00																22,400.00
511-6/18-3313				20,648.00																20,648.00
511-6/18-3316				13,920.00																13,920.00
511-6/18-3326				27,849.00																27,849.00
511-6/18-6763				20,965.20																20,965.20
511-6/18-6765				32,498.00																32,498.00
511-6/18-6768				10,275.00																10,275.00
511-6/18-728				20,146.00																20,146.00
511-6/18-7320				37,385.00																37,385.00
511-6/18-7383				28,875.00																28,875.00
511-6/18-7400				6,000.00																6,000.00
511-6/18-8073				14,152.00																14,152.00
511-6/18-8076				37,672.00																37,672.00
511-6/18-8082				48,056.00																48,056.00
511-6/18-870				8,788.00																8,788.00
511-6/18-889				36,497.00																36,497.00
511-6/18-9612				13,657.00																13,657.00
511-6/2019-12698				6,016.00																6,016.00
511-6/2019-12699																				
511-6/2019-12701																				
511-6/2019-12702				32,121.00																32,121.00
511-6/2019-12704				34,848.00																34,848.00
511-6/2019-12705				7,500.00																7,500.00
511-6/2019-12706				34,920.00																34,920.00
511-6/2019-12708				29,740.00																29,740.00
511-6/2019-12739				959.00																959.00
511-6/2019-12742				975.00																975.00
511-6/2019-12743				959.00																959.00
511-6/2019-12744				956.00																956.00
511-6/2019-12745				958.00																958.00
511-6/2019-3056				35,391.00																35,391.00
511-6/2019-3057				19,165.00																19,165.00
511-6/2019-3058				33,890.00																33,890.00
511-6/2019-3060				30,558.00																30,558.00
511-6/2019-3061				29,903.00																29,903.00
511-6/2019-3063				6,002.00																6,002.00
511-6/2019-3064				9,674.00																9,674.00
511-6/2019-3401				44,571.00																44,571.00
511-6/2019-3402				38,920.00																38,920.00
511-6/2019-3405				10,494.00																10,494.00
511-6/2019-3407				17,080.00																17,080.00
511-6/2019-3421				25,655.00																25,655.00
511-6/2019-3422				63,855.00																63,855.00
511-6/2019-3426				35,190.00																35,190.00

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PROGRAMA DE MEJORA AL PROFESORADO. - (Todos los Fondos PROMEP)

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Rubros	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	Total
Anexos																				
PROMEP/103 5/06/1584	17,755.00			45,071.64	10,379.23	51,152.00	29,015.06													153,372.93
PROMEP/103 5/06/249	17,755.00			60,114.29	66,713.76	26,530.50	3,286.14													174,399.69
PROMEP/103 5/06/827						300,000.00														300,000.00
PROMEP/103 5/07/0288				20,029.54	189,823.28	39,962.50														249,815.32
PROMEP/103 5/07/0296	18,447.98			31,522.17	20,013.13															69,983.28
PROMEP/103 5/07/0318				28,390.51	220,790.06															249,180.57
PROMEP/103 5/07/0319	18,448.00			50,329.04	5,509.88	176,701.29														250,988.21
PROMEP/103 5/07/0320	18,448.00			195,847.76																214,295.76
PROMEP/103 5/07/0321	3,074.70			30,619.87																33,694.57
PROMEP/103 5/07/2522	129,137.99	348,000.00	160,000.00	193,073.05	296,676.66	942,919.36	40,744.90													2,110,551.96
PROMEP/103 5/07/2523	586,803.63	1,997,000.00	522,000.00	1,099,135.73	2,187,562.34	5,121,085.83	258,336.65													11,771,924.18
PROMEP/103 5/07/2691	18,448.00	54,000.00	40,000.00	10,051.65	110,000.41	140,998.28														373,498.34
PROMEP/103 5/07/3086		1,228,000.00				1,058,448.00	20,652.34													2,307,100.34
PROMEP/103 5/07/3116	15,000.00			5,746.90		79,999.75														100,746.65
PROMEP/103 5/07/3117	18,448.00			15,096.35	10,420.25															43,964.60
PROMEP/103 5/07/3118	18,448.00			44,920.57		76,641.57	10,010.28													150,020.42
PROMEP/103 5/07/3178	18,448.00	144,000.00		31,997.93	200,068.31	390,093.40	12,880.84													797,488.48
PROMEP/103 5/08/1151	38,370.00	78,000.00	55,000.00	25,500.47	184,123.75	381,819.49	13,112.01													775,925.72
PROMEP/103 5/08/3125	407,622.00	2,663,000.00	589,000.00	857,574.30	1,684,092.56	4,586,009.82	140,566.40													10,927,865.08
PROMEP/103 5/08/3126	38,370.00	144,000.00	73,000.00	77,598.31	62,529.73	387,476.95	7,112.73													790,087.72
PROMEP/103 5/08/4230		72,000.00																		72,000.00
PROMEP/103 5/08/4281		24,000.00		45,630.47	35,176.77															104,807.24
PROMEP/103 5/08/4282		72,000.00		32,130.74	1,019.00		8,537.45													113,687.19
PROMEP/103 5/08/4283	19,185.00	66,000.00		50,224.54	110,328.60	99,997.70														345,735.84
PROMEP/103 5/08/4284				12,470.41	40,030.11	194,557.89														247,058.41
PROMEP/103 5/08/4285	19,185.00			10,309.91	229,300.08	28,000.20														286,795.19
PROMEP/103 5/08/4286		72,000.00		26,956.25	10,028.74															108,984.99
PROMEP/103 5/08/4287	19,185.00	66,000.00		25,582.99	50,011.12	194,471.08														355,250.19
PROMEP/103 5/08/4382		72,000.00																		72,000.00
PROMEP/103 5/08/4385		60,000.00																		60,000.00
PROMEP/103 5/08/4386		72,000.00			303,201.10															375,201.10
PROMEP/103 5/08/4409	19,185.00	72,000.00		14,981.61	20,245.66	149,942.75														276,355.02
PROMEP/103 5/08/4410	19,185.00	66,000.00		51,010.72	40,926.92															177,122.64
PROMEP/103 5/08/4411	19,144.50	72,000.00		51,250.28	77,721.27	18,580.00	21,879.58													260,575.63
PROMEP/103 5/08/4412	19,185.00	60,000.00		25,137.00	50,283.60	99,560.73														254,166.33
PROMEP/103 5/08/4414		72,000.00		24,259.45	99,999.92	127,636.07														323,895.44
PROMEP/103 5/08/4415		72,000.00		31,647.86	164,222.78															267,870.64
PROMEP/103 5/08/4416	19,185.00	72,000.00		15,004.05		18,170.00	4,820.95													129,180.00
PROMEP/103 5/08/4417	19,185.00	72,000.00			29,015.74															120,200.74
PROMEP/103 5/08/4418	19,185.00	72,000.00			28,716.01	114,723.43														234,624.44
PROMEP/103 5/08/4419	19,185.00	60,000.00				251,390.00														330,575.00
PROMEP/103 5/08/4420	19,185.00	66,000.00		21,382.18	15,007.60															121,574.78
PROMEP/103 5/08/4517		72,000.00			70,000.01															142,000.01
PROMEP/103 5/08/4518	19,185.00	66,000.00			150,135.63	149,819.93														385,140.56
PROMEP/103 5/08/4523	19,185.00			25,345.27	11,325.15															55,855.42
PROMEP/103 5/08/4524	19,185.00	72,000.00		50,068.27	150,178.79	48,979.04														340,411.10
PROMEP/103 5/08/4525	19,185.00	72,000.00		15,000.55	71,591.49	179,349.73														357,126.77
PROMEP/103 5/08/4611		48,000.00																		48,000.00
PROMEP/103 5/08/4612		48,000.00																		48,000.00
PROMEP/103 5/08/4613		48,000.00																		48,000.00
PROMEP/103 5/08/4614		48,000.00																		48,000.00
PROMEP/103 5/08/4615		48,000.00																		48,000.00
PROMEP/103 5/08/4616		48,000.00																		48,000.00
PROMEP/103 5/08/4617		48,000.00																		48,000.00
PROMEP/103 5/08/4618		48,000.00																		48,000.00
PROMEP/103 5/08/4627		48,000.00																		48,000.00
PROMEP/103 5/08/4628		48,000.00																		48,000.00
PROMEP/103 5/08/4629		48,000.00																		48,000.00
PROMEP/103 5/08/4630		48,000.00																		48,000.00
PROMEP/103 5/08/4631		44,000.00																		44,000.00
PROMEP/103 5/08/4632		48,000.00																		48,000.00
PROMEP/103 5/08/4633		48,000.00																		48,000.00
PROMEP/103 5/08/4634		48,000.00																		48,000.00
PROMEP/103 5/08/4635		48,000.00																		48,000.00
PROMEP/103 5/08/4636		48,000.00																		48,000.00
PROMEP/103 5/08/4637		48,000.00																		48,000.00
PROMEP/103 5/08/4638		48,000.00																		48,000.00
PROMEP/103 5/08/4639		48,000.00																		48,000.00
PROMEP/103 5/08/4640		48,000.00																		48,000.00
PROMEP/103 5/08/4641		48,000.00																		48,000.00
PROMEP/103 5/08/4643		48,000.00																		48,000.00
PROMEP/103 5/08/4644		48,000.00																		48,000.00
PROMEP/103 5/08/4645		48,000.00																		48,000.00
PROMEP/103 5/08/4646		48,000.00																		48,000.00
PROMEP/103 5/08/4647		52,000.00																		52,000.00
PROMEP/103 5/08/4648		48,000.00																		48,000.00
PROMEP/103 5/08/4649		48,000.00																		48,000.00
PROMEP/103 5/08/4754		48,000.00																		48,000.00
PROMEP/103 5/08/4800	19,185.00	72,000.00		24,748.20	201,883.59															317,816.79
PROMEP/103 5/08/4801	19,185.00	72,000.00			20,062.72	280,000.14														391,247.86
PROMEP/103 5/08/4802	19,185.00			33,706.76	44,817.20	189,832.37														287,541.33

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Anexos																				
PROMEP/103 5/09/6639	20,000.00	66,000.00			74,116.77	225,395.90														385,512.67
PROMEP/103 5/09/6972	20,973.00	54,000.00		74,205.04	65,415.06	10,237.00	1,042.85													225,872.95
PROMEP/103 5/09/6973	20,002.00	54,000.00		21,083.31	9,948.46															105,033.77
PROMEP/103 5/09/7343	80,006.00	360,000.00		47,424.31	351,480.73	389,605.16														1,228,516.20
PROMEP/103 5/09/7344	20,002.00	72,000.00				294,956.72														386,958.72
PROMEP/103 5/10/0385		30,000.00		1,978.00			28,584.80													60,562.80
PROMEP/103 5/10/0386	20,973.00	48,000.00		20,040.44	99,308.57	178,199.99	958.54													367,480.54
PROMEP/103 5/10/078	20,973.00	54,000.00		23,481.16	51,131.57															149,585.73
PROMEP/103 5/10/086	20,973.00	48,000.00		84,895.93	108,183.40		384.30													262,436.63
PROMEP/103 5/10/3889	461,347.00	4,858,000.00	340,000.00	929,987.42	1,748,431.75	4,814,365.61	193,007.93													13,345,139.71
PROMEP/103 5/10/3890	21,834.00				74,151.44	200,692.25	10,000.35													306,678.04
PROMEP/103 5/10/6020		48,000.00																		48,000.00
PROMEP/103 5/10/6101		48,000.00																		48,000.00
PROMEP/103 5/10/6102		48,000.00																		48,000.00
PROMEP/103 5/10/6103		48,000.00																		48,000.00
PROMEP/103 5/10/6104		48,000.00																		48,000.00
PROMEP/103 5/10/6107		48,000.00																		48,000.00
PROMEP/103 5/10/6115		44,000.00																		44,000.00
PROMEP/103 5/10/6120		48,000.00																		48,000.00
PROMEP/103 5/10/6122		48,000.00																		48,000.00
PROMEP/103 5/10/6123		48,000.00																		48,000.00
PROMEP/103 5/10/6131		48,000.00																		48,000.00
PROMEP/103 5/10/6136		48,000.00																		48,000.00
PROMEP/103 5/10/6145		48,000.00																		48,000.00
PROMEP/103 5/10/6146		48,000.00																		48,000.00
PROMEP/103 5/10/6153		48,000.00																		48,000.00
PROMEP/103 5/10/6155		48,000.00																		48,000.00
PROMEP/103 5/10/6166		48,000.00																		48,000.00
PROMEP/103 5/10/6171		48,000.00																		48,000.00
PROMEP/103 5/10/6187		48,000.00																		48,000.00
PROMEP/103 5/10/6188		48,000.00																		48,000.00
PROMEP/103 5/10/6189		48,000.00																		48,000.00
PROMEP/103 5/10/6194		48,000.00																		48,000.00
PROMEP/103 5/10/6195		48,000.00																		48,000.00
PROMEP/103 5/10/6196		48,000.00																		48,000.00
PROMEP/103 5/10/6199		48,000.00																		48,000.00
PROMEP/103 5/10/6200		48,000.00																		48,000.00
PROMEP/103 5/10/6203		48,000.00																		48,000.00
PROMEP/103 5/10/6206		48,000.00																		48,000.00
PROMEP/103 5/10/6211		48,000.00																		48,000.00
PROMEP/103 5/10/6212		48,000.00																		48,000.00
PROMEP/103 5/10/6215		48,000.00																		48,000.00
PROMEP/103 5/10/6229		48,000.00																		48,000.00
PROMEP/103 5/10/6230		48,000.00																		48,000.00
PROMEP/103 5/10/6231		48,000.00																		48,000.00
PROMEP/103 5/10/6232		48,000.00																		48,000.00
PROMEP/103 5/10/6233		48,000.00																		48,000.00
PROMEP/103 5/10/6234		44,000.00																		44,000.00
PROMEP/103 5/10/6236		48,000.00																		48,000.00
PROMEP/103 5/10/6237		48,000.00																		48,000.00
PROMEP/103 5/10/6239		44,000.00																		44,000.00
PROMEP/103 5/10/6251		48,000.00																		48,000.00
PROMEP/103 5/10/6252		48,000.00																		48,000.00
PROMEP/103 5/10/6253		48,000.00																		48,000.00
PROMEP/103 5/10/6254		48,000.00																		48,000.00
PROMEP/103 5/10/6255		48,000.00																		48,000.00
PROMEP/103 5/10/6256		48,000.00																		48,000.00
PROMEP/103 5/10/6258		48,000.00																		48,000.00
PROMEP/103 5/10/6259		48,000.00																		48,000.00
PROMEP/103 5/10/6260		44,000.00																		44,000.00
PROMEP/103 5/10/6575		48,000.00																		48,000.00
PROMEP/103 5/10/6630	20,973.00	70,000.00		50,298.19	77,288.38	141,209.99														359,769.56
PROMEP/103 5/10/6635	20,973.00	72,000.00		19,506.20	12,148.30	221,494.39														346,121.89
PROMEP/103 5/10/6642	20,973.00	72,000.00		36,757.62																129,730.62
PROMEP/103 5/10/6643	20,973.00	72,000.00		24,485.84	80,782.32	179,328.21														377,569.37
PROMEP/103 5/10/6644	20,973.00	72,000.00		51,247.13	30,000.00	14,999.00														189,219.13
PROMEP/103 5/10/6646	20,973.00	72,000.00				23,548.00														116,521.00
PROMEP/103 5/10/6651		72,000.00		49,986.13	24,097.21	20,000.00														182,253.70
PROMEP/103 5/10/6653	20,973.00	72,000.00					15,345.99													108,318.99
PROMEP/103 5/10/6659	20,973.00	72,000.00		37,800.00	32,332.07															163,105.07
PROMEP/103 5/10/6679	20,973.00	72,000.00		50,000.00	19,476.74		10,640.30													173,090.04
PROMEP/103 5/10/6684	20,973.00	72,000.00			25,157.00															118,130.00
PROMEP/103 5/10/6687	20,973.00	72,000.00		19,852.00	19,968.18	64,986.11														197,779.29
PROMEP/103 5/10/6689	20,973.00	72,000.00		29,906.39	19,857.78															142,737.17
PROMEP/103 5/10/6690	20,973.00	72,000.00		24,980.53	99,768.02	168,825.99														386,547.54
PROMEP/103 5/10/6691		72,000.00			217,173.85	19,699.99														308,873.84
PROMEP/103 5/10/6692		72,000.00		50,814.26	33,820.54	99,584.84	25,652.66													281,872.30
PROMEP/103 5/10/6695	20,973.00	72,000.00		43,424.82	66,451.82	30,000.00														232,849.64
PROMEP/103 5/10/6696		72,000.00		30,000.00		12,858.60														114,858.60
PROMEP/103 5/10/6697	20,973.00	72,000.00		10,788.82	29,924.67	226,302.88														359,989.37
PROMEP/103 5/10/6698	20,973.00	72,000.00		15,000.00	87,000.00	197,999.24														392,972.24



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Acumulado

Con corte al: 20 de Marzo de 2020

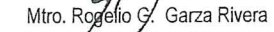
RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexos																				
DSA/103.5/16/10504	26,660.00	72,000.00		75,369.40	60,015.06	324,675.36														558,719.82
DSA/103.5/16/10510	959,640.00	4,338,000.00	1,060,000.00	1,238,408.69	4,149,311.30	8,850,677.66	150,130.98													20,746,168.63
DSA/103.5/16/11112		48,000.00				24,536.88	5,000.00													77,536.88
DS 3/14538	53,260.00	312,000.00		89,547.66	267,881.96	395,956.15	6,847.50													1,125,493.27
DSA/103.5/16/14590	26,660.00			129,991.04	16,367.84	119,990.99	3,632.16													296,642.03
511-6/17-7538	468,163.00	1,212,000.00	110,000.00	747,131.26	1,349,383.92	2,531,741.56	91,402.62													6,509,822.36
511-6/17-7539	27,538.00	72,000.00			120,000.00	212,690.29														432,229.29
511-6/18-12867	29,403.00	48,000.00				151,708.19														229,111.19
511-6/18-8928	625,863.00	1,626,000.00	194,000.00	1,084,534.98	1,584,792.05	5,850,022.13	81,728.34													11,056,940.50
511-6/18-8929	88,209.00	66,000.00	179,000.00	112,317.50	199,545.40	422,924.35	40,000.00													1,107,996.25
Suma PTC y ExBEC: \$	11,960,146.34	76,015,000.00	10,498,000.00	20,119,812.68	47,024,894.06	110,907,473.99	3,093,651.53													279,618,978.60
TOTAL POR RUBRO	11,960,146.34	76,015,000.00	10,498,000.00	52,135,727.34	72,219,842.46	220,830,932.42	7,945,754.13	46,127,380.55	15,910,153.49	704,659.10	7,486,699.97	771,196.59	182,911.58	2,558,458.36	374,472.90	199,500.77	716.00	152,280.00	9,017,202.43	535,091,044.83


Ing. Ana Ma. Gabriela Pagaza González

RESPONSABLE INSTITUCIONAL DEL PROMEP


CP. Héctor Luis Aguilar Gonzalez

ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN


Mtro. Rogelio G. Garza Rivera

RECTOR