



UNIVERSIDAD AUTONOMA DE NUEVO LEON

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Parcial No.: 78

Con corte al: 1 de Julio de 2020

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexos																				
Anexos CA's INTEGRAC:																				
PROMEP/103.5/12/2103 -																				
Suma CA's INTEGRAC: \$																				
Anexos CA's FORTALEC:																				
511-6/18/8308 -				48,575.85		1,722.60														50,298.45
511-6/19-8436 -				100,000.00	31,185.56	124,163.35	15,000.00												70,816.00	341,164.91
Suma CA's FORTALEC: \$				148,575.85	31,185.56	125,885.95	15,000.00												70,816.00	391,463.36
Anexos RECREA:																				
Suma RECREA: \$																				
Anexos PROFIDES:																				
Suma PROFIDES: \$																				
Anexos BECAS:																				
Suma BECAS: \$																				
Anexos BECAS POST_D:																				
511-6/18-5729																			80,000.00	80,000.00
511-6/18-9437																			160,000.00	160,000.00
511-6/2019.-10019																			179,996.92	179,996.92
511-6/2019.-15110																			116,000.00	116,000.00
511-6/2019.-15111																			116,000.00	116,000.00
511-6/2019.-15979																			100,000.00	100,000.00
511-6/2019.-9637																			80,000.00	80,000.00
Suma BECAS POST_D: \$																			831,996.92	831,996.92
Anexos PTC y ExBEC:																				
511-6/18-8928					6,000.00															6,000.00
511-6/2019-13991		42,000.00																		42,000.00
Suma PTC y ExBEC: \$		42,000.00			6,000.00															48,000.00
TOTAL POR RUBRO		42,000.00		148,575.85	37,185.56	125,885.95	15,000.00												902,812.92	1,271,460.28


Ing. Ana Ma. Gabriela Pagaza González
RESPONSABLE INSTITUCIONAL DEL PROMEP


CP. Héctor Luis Aguilar Gonzalez
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN


Mtro. Rogelio G. Garza Rivera
RECTOR



UNIVERSIDAD AUTONOMA DE NUEVO LEON

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Anexos																				
Anexos CA's INTEGRAC:																				
PROMEP/103.5/04/2297				498,340.67	298,998.39															797,339.06
PROMEP/103.5/07/1735 -				274,532.62	42,925.07		21,483.90												12,000.00	350,941.59
PROMEP/103.5/09/1306 -				2,940,767.82	1,142,022.38	424,783.56	146,687.78											9,734.00	776,362.23	5,440,357.57
PROMEP/103.5/09/4935 -				280,350.56	370,848.23	124,881.68	8,392.00												84,000.00	868,472.47
PROMEP/103.5/09/7183 -				147,319.75	356,329.87														25,000.00	528,648.62
PROMEP/103.5/10/6851 -				1,374,220.53	1,012,675.21	113,416.27	50,056.02												180,000.00	2,730,368.03
PROMEP/103.5/11/1047 -				502,382.66	352,027.66	302,171.71	20,000.00											80,576.00	277,200.00	1,534,368.03
PROMEP/103.5/11/2552 -				498,908.97	29,461.24														161,745.00	660,113.21
PROMEP/103.5/11/5575 -				180,472.09	259,054.83	331,923.10	9,562.50												16,000.00	797,012.52
PROMEP/103.5/12/2103 -				1,740,785.05	1,691,667.03	708,054.34	24,947.19											15,000.00	567,220.00	4,747,673.61
PROMEP/103.5/13/5260 -				1,013,256.73	558,082.35	166,966.29	80,304.86												154,850.00	1,973,480.23
PROMEP/103.5/13/6904 -				512,152.76	595,858.82	17,026.48	10,206.00												205,000.00	1,340,244.06
PROMEP/103.5/13/8024				14,364.00																14,364.00
PROMEP/103.5/13/9254 -				206,607.22	362,598.14	74,928.80	6,000.00												24,000.00	674,134.16
PROMEP/103.5/13/9350 -				680,265.36	562,664.45	138,015.56													48,000.00	1,428,945.37
PROMEP/103.5/15/11044 -				3,267,446.56	1,083,774.58	800,417.24	81,490.10											7,000.00	486,999.00	5,727,127.48
PROMEP/103.5/15/14156 -				3,386,547.38	1,697,146.48	455,482.16	46,542.65												307,500.00	5,893,228.67
PROMEP/103.5/15/3224 -				555,176.52	698,492.03														20,000.00	1,273,668.55
DSA/103.5/16/11914 -				215,500.00	36,000.00	20,000.00													29,000.00	300,500.00
DSA/103.5/16/12085 -				175,503.72	3,000.00	13,984.96													18,000.00	210,488.68
Suma CA's INTEGRAC: \$				18,464,897.77	11,153,626.76	3,692,082.15	505,673.00											112,310.00	3,392,876.23	37,321,466.91
Anexos CA's FORTALEC:																				
PROMEP/103.5/04/1951				2,042,482.24	1,055,957.89															3,098,440.13
PROMEP/103.5/08/2980				140,262.31	42,831.55		20,217.60												24,000.00	227,331.46
PROMEP/103.5/08/4159				104,575.85			30,605.21												18,000.00	153,181.06
PROMEP/103.5/11/6844 -				826,308.62	310,316.48	673,904.44	104,435.12											7,980.00	108,000.00	2,030,944.66
PROMEP/103.5/12/4953 -				716,204.44	311,333.80	359,018.54	12,155.31												63,000.00	1,461,712.09
PROMEP/103.5/12/7986 -				231,552.87	24,307.87	186,710.96													104,850.00	547,221.70
PROMEP/103.5/13/7269 -				659,553.03	190,568.52	514,826.32	103,582.44											32,000.00	217,310.00	1,717,831.31
PROMEP/103.5/13/9063 -				82,788.76		99,991.72	100,000.00													282,780.48
PROMEP/103.5/14/11326 -				562,477.95	650,918.47	691,011.73	39,999.60												110,000.00	2,054,407.75
PROMEP/103.5/14/8000 -				323,288.80	22,861.56	66,869.21	9,848.00												58,000.00	480,867.57
PROMEP/103.5/15/10521 -				878,583.25	353,859.49	729,372.70	82,940.63												173,000.00	2,217,766.07



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Anexos																				
PROMEP/103.5/15/1488 -				523,566.04	343,274.90	308,369.99													164,000.00	1,339,209.87
PROMEP/103.5/16/14707				25,000.00	5,000.00	40,000.00	10,000.00												20,000.00	100,000.00
PROMEP/103.5/16/9762 -				693,219.99	291,618.46	702,441.49	74,905.94												149,000.00	1,911,185.89
DSA/511.6/17/7364 -				439,919.00	201,482.69	921,684.39	9,999.99												64,000.00	1,637,096.07
511-6/18-15796 -						227,670.30														227,670.30
511-6/18/8308 -				632,694.12	370,537.12	1,447,223.92	43,000.00												163,000.00	2,656,455.16
511-6/19-8436 -				109,334.69	62,055.13	654,740.92	15,000.00												70,816.00	911,946.74
Suma CA's FORTALEC: \$				8,991,830.96	4,236,924.93	7,623,636.57	656,689.84											39,980.00	1,506,776.00	23,056,038.30
Anexos RECREA:																				
511-6/17/14412 -				609,541.53	24,000.00	268,000.00													50,000.00	951,541.53
511-6/18/14398 -				841,097.68	12,616.62	330,000.00													20,000.00	1,203,714.28
Suma RECREA: \$				1,450,639.19	36,616.62	598,000.00													70,000.00	2,155,255.81
Anexos CODAES:																				
DSA/103.5/16/11957 -				129,839.54	80,040.00	226,105.41													67,000.00	502,984.95
Suma CODAES: \$				129,839.54	80,040.00	226,105.41													67,000.00	502,984.95
Anexos PROFIDES:																				
511-6/18/11852 -				604,089.45	899,179.73	283,100.90													187,000.00	1,973,370.08
Suma PROFIDES: \$				604,089.45	899,179.73	283,100.90													187,000.00	1,973,370.08
Anexos PERFIL DES.:																				
97-01						3,248,865.00														3,248,865.00
97-02						363,264.82														363,264.82
97-04						123,097.60														123,097.60
98-01						5,077,954.97	829,949.70													5,907,904.67
98-02						415,459.86														415,459.86
98-03						1,014,527.17	343,553.31													1,358,180.48
98-04						437,032.01														437,032.01
98-05						3,190,491.87														3,190,491.87
98-06						211,063.90	30,997.05													242,060.95
98-07						2,984,951.73														2,984,951.73
98-08						60,087.27	46,999.42													107,086.69
98-09						495,209.39	28,426.64													523,636.03
98-10						182,736.14														182,736.14
98-11							225,075.13													225,075.13



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Anexos																				
98-12						63,361.46														63,361.46
98-13						960,185.98														960,185.98
98-14						285,588.70														285,588.70
98-16						160,367.50														160,367.50
98-17							222,187.11													222,187.11
98-18						51,990.58														51,990.58
98-19						146,244.35	199,689.69													345,914.04
98-20							50,000.00													50,000.00
98-21					3,317.70	599,988.46	129,949.91													733,256.07
98-22																				
98-23																				
P/PROMEP UANL 2000-04				2,517.50		5,909,208.50	25,857.02													5,937,583.02
P/PROMEP UANL 2000-08						13,486.40														13,486.40
P/PROMEP UANL 2000-09				431,299.80	347,238.95	13,247,719.77														14,026,256.52
P/PROMEP UANL 01-03						1,143,865.87	3,627.90													1,147,493.77
P/PROMEP UANL 01-04				187,301.36	8,094,678.78	3,682,426.24														11,964,406.38
P/PROMEP UANL 01-07						1,249,769.80	10,238.30													1,260,007.90
P/PROMEP UANL 2002-02						2,001,940.63	25,636.00													2,027,576.63
P/PROMEP UANL 2002-04						78,174.62														78,174.62
PROMEP/103.5/02/1482						3,586,097.16	49,046.26													3,635,143.42
PROMEP/103.5/02/1888						164,023.48														164,023.48
PROMEP/103.5/02/2179						1,414,877.56	20,094.87													1,434,972.43
PROMEP/103.5/03/0974				5,104.08																5,104.08
PROMEP/103.5/03/1278						397,011.68	16,624.27													413,635.95
PROMEP/103.5/03/1787						128,357.09														128,357.09
PROMEP/103.5/03/2635						854,633.71	10,461.61													865,095.32
PROMEP/103.5/04/005						29,983.98														29,983.98
PROMEP/103.5/04/1021						166,183.29	1,461.90													166,645.19
PROMEP/103.5/04/1605						326,294.03	17,216.75													343,510.78
PROMEP/103.5/04/2494						640,022.85	10,287.33													650,310.18
PROMEP/103.5/04/2685						29,992.00														29,992.00
PROMEP/103.5/04/2733						107,389.49														107,389.49
PROMEP/103.5/04/772						76,593.15														76,593.15
PROMEP/103.5/05/1775					25,562.20	1,261,039.57	92,651.80													1,379,253.57



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Anexos																				
PROMEPI03.5/06/422					7,001.35	1,316,502.74	46,327.98													1,369,832.07
PROMEPI03.5/07/1616						644,735.03	27,666.86													672,401.89
PROMEPI03.5/07/1697					800.00	932,902.72	59,406.15													993,108.87
PROMEPI03.5/08/2969						2,200,327.82	65,019.56													2,265,347.37
PROMEPI03.5/09/3964					14,063.91	1,842,851.19	173,064.94													2,029,980.04
PROMEPI03.5/10/5084					47,947.10	1,394,954.27	95,525.34													1,538,426.71
PROMEPI03.5/11/4273					62,303.16	3,037,085.38	122,045.61													3,221,434.15
PROMEPI03.5/12/4296					30,976.80	4,536,726.08	102,755.73													4,670,458.61
PROMEPI03.5/13/6155					41,000.00	3,969,510.97	117,111.12													4,127,722.09
DSA/103.5/14/10080						317,580.48														317,580.48
DSA/103.5/14/11097						116,950.09														116,950.09
DSA/103.5/14/11235						58,506.57														58,506.57
DSA/103.5/14/6989					12,398.22	2,711,188.16	100,520.13													2,824,106.51
DSA/103.5/14/8967						80,806.99														80,806.99
DSA/103.5/15/8831				3,439.01	51,088.99	4,308,855.46	141,101.10													4,502,484.56
PROMEPI03.5/15/10147						56,904.20														56,904.20
PROMEPI03.5/16/11516					319.00	89,681.00														90,000.00
PROMEPI03.5/16/8077					81,051.76	4,237,881.28	78,110.95													4,397,043.99
PROMEPI03.5/17/12930						136,798.41	9,846.90													146,645.31
PROMEPI03.5/17/13451						50,000.00														50,000.00
PROMEPI03.5/17/8197						3,726,865.50	92,516.23													3,819,381.73
511-6/18-16261						100,000.00														100,000.00
511-6/18-8715						2,933,421.62	59,909.20													2,993,330.82
PROMEPI03.5/18/5844						811,090.79	10,800.00													821,890.78
511-6/2019-10151						1,435,333.18	13,000.00													1,448,333.18
Suma PERFIL DES.: \$				629,661.75	8,819,745.92	97,626,219.35	3,704,739.76													110,780,366.78
Anexos BECAS:																				
PI/PROMEPI UANL-98-15								176,675.80		15,000.00	15,000.00			2,960.50	69,393.13					279,029.43
PI/PROMEPI UANL-98-24								2,802,791.28		1,060.49	159,765.91	84,634.26	10,400.14	40,073.28	14,013.61					3,112,738.97
PI/PROMEPI UANL-98-26								1,999,230.26	88,254.00	80,105.20	80,105.20	17,888.00								2,265,582.66
PI/PROMEPI UANL-99-01								228,564.00		7,500.00				19,708.07	15,049.50					270,821.57
PI/PROMEPI UANL-99-03								395,711.50		27,170.00	332,825.00			19,295.30	22,960.00					797,961.80
PI/PROMEPI UANL-99-04								1,258,899.60	78,540.00		37,058.35			29,661.73						1,404,179.68
PI/PROMEPI UANL-99-07											15,000.00									15,000.00



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Anexos																				
P/PROMEP UANL-99-08								2,759,448.80		18,154.10	55,102.15	28,543.87	12,457.02	14,272.19	25,296.79					2,913,274.92
P/PROMEP UANL-99-10								3,647,415.99		6,073.27	153,443.04	31,788.83		85,389.39	28,965.54	5,908.20				3,958,984.26
P/PROMEP UANL-99-11								464,442.00			39,000.00			1,619.54	9,680.84					514,722.38
P/PROMEP UANL-99-12								655,542.44			16,805.60	2,491.00	14,798.16	3,000.00						692,637.20
P/PROMEP UANL-00-01								302,899.00							7,948.85	1,500.00				312,347.85
P/PROMEP UANL-00-02								995,223.78						14,107.56						409,331.34
P/PROMEP UANL-00-03								3,732,925.45			6,583.50	111,119.50		88,923.41	9,700.00	1,611.70				3,850,863.56
P/PROMEP UANL-00-05								3,294,809.04	549,242.24	11,182.57	146,644.00	36,760.15		88,226.28		12,054.60				4,136,918.88
P/PROMEP UANL-00-06								443,678.00	106,200.00		64,840.00									614,718.00
P/PROMEP UANL-00-07								115,309.91			416,675.20				10,414.09					542,589.20
P/PROMEP UANL-00-10								27,000.00	249,985.00		128,970.00	4,562.29	256.26	3,218.99	8,944.47					422,937.01
P/PROMEP UANL-00-11								2,538,754.37	301,440.00	55,494.40	1,641.18	33,035.65		60,482.65	42,683.64		716.00			3,034,247.89
P/PROMEP UANL-00-12								926,585.66	153,615.00											1,080,200.66
P/PROMEP UANL-00-13								378,180.00	1,063,490.50		102,680.89			225,643.52		23,878.75				1,793,872.77
P/PROMEP UANL-00-14								949,095.00	881,661.52	5,836.15	104,796.48	26,472.75		83,369.35		3,395.26				2,054,626.51
P/PROMEP UANL-00-15								21,000.00	144,000.00		48,000.00			38,579.52	2,412.40	1,900.00				255,891.92
P/PROMEP UANL-01-01									60,000.00											80,000.00
P/PROMEP UANL-01-02									66,000.00		5,775.00			34,851.96		1,665.00				108,091.96
P/PROMEP UANL-01-05								36,000.00	131,796.00		23,100.00			64,702.50		23,100.00				278,698.50
P/PROMEP UANL-01-06									132,000.00					27,873.93		16,970.38				176,844.31
P/PROMEP UANL-01-08								1,433,824.14	444,936.00		127,992.71			21,978.78						2,028,731.63
P/PROMEP UANL-01-09								396,500.00	252,396.67					5,303.00						654,199.67
P/PROMEP UANL-01-10								280,600.00	138,000.00		262,175.00									680,775.00
P/PROMEP UANL-01-11								551,977.20	74,100.00					12,375.00						638,452.20
P/PROMEP UANL-02-01								491,383.15	495,378.00		86,306.00			36,979.04						1,110,046.19
PROMEP/103.5/02/1527									36,000.00				5,000.00							41,000.00
PROMEP/103.5/02/1528								797,722.00	287,280.00					20,423.00						1,105,425.00
PROMEP/103.5/02/138								733,827.52	185,335.00											919,162.52
PROMEP/103.5/03/1316								773,175.00	169,385.00	9,182.90	96,134.20	9,264.00								1,057,141.10
PROMEP/103.5/03/1435									99,000.00	15,005.00	84,000.00			33,217.50		16,645.16				247,867.66
PROMEP/103.5/03/2162								196,182.00	81,000.00	3,128.00	7,671.00			5,063.96	8,547.61					301,592.57
PROMEP/103.5/03/2163								1,019,040.00	645,000.00	123,170.70	516,365.50	80,504.30		121,249.42	22,598.05					2,527,927.97
PROMEP/103.5/03/223									42,130.00							15,470.97				57,600.97
PROMEP/103.5/03/904								497,720.86	1,177,693.66	48,417.60	1,106,469.56	73,039.96		59,231.56						2,962,573.20



UNIVERSIDAD AUTONOMA DE NUEVO LEON

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Acumulado

Con corte al: 1 de Julio de 2020

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexos																				
PROMEP/103.5/03/905								177,348.00	149,555.33	5,568.00	91,407.00			3,268.38						427,146.71
PROMEP/103.5/04/1158									26,400.00						10,000.00	5,380.00				41,780.00
PROMEP/103.5/04/1693								628,233.03	188,469.91	19,514.40	540,947.92	26,960.00		3,938.61						1,408,063.87
PROMEP/103.5/04/2606								565,934.68	913,497.00	9,492.00	249,698.05	33,299.17		64,072.55						1,635,993.45
PROMEP/103.5/04/2646								1,252,398.99	298,793.26	3,030.00		24,280.00		34,900.00						1,613,402.25
PROMEP/103.5/04/504								261,576.00	108,000.00											369,576.00
PROMEP/103.5/05/1648									36,000.00					16,161.79	20,138.28	36,568.00				108,869.07
PROMEP/103.5/05/1657									123,849.00											123,849.00
PROMEP/103.5/05/1658								701,643.60	140,328.72	748.00	13,069.60									855,789.92
PROMEP/103.5/05/1673								1,286,900.00	610,326.00	4,586.40	76,440.00	17,328.00		43,103.86						2,038,684.26
PROMEP/103.5/05/344									237,600.00		49,620.00			11,763.97						298,883.97
PROMEP/103.5/06/0221																				
PROMEP/103.5/06/1758								218,796.65	50,168.80											268,965.45
PROMEP/103.5/06/2037									1,312,498.60											1,312,498.60
PROMEP/103.5/07/2088								233,067.00	46,613.40											279,680.40
PROMEP/103.5/07/2693								298,868.10	89,660.43											388,528.53
PROMEP/103.5/08/3354									12,000.00											12,000.00
PROMEP/103.5/08/3355								22,855.55	68,866.65											91,822.20
PROMEP/103.5/08/3356								101,128.50	3,038.85											104,168.35
PROMEP/103.5/09/3536																				
PROMEP/103.5/09/3862								417,590.00	84,606.00											502,196.00
PROMEP/103.5/09/4364									126,324.92											126,324.92
PROMEP/103.5/10/5343								283,374.00	117,000.00	30,001.00	90,300.00									520,675.00
PROMEP/103.5/10/5344								173,250.00	30,492.00		4,289.95	14,000.00								222,041.95
PROMEP/103.5/10/5345								157,770.00	60,661.00											218,431.00
PROMEP/103.5/11/5529									33,000.00											33,000.00
PROMEP/103.5/11/5530									50,728.63	7,431.82	101,523.92			5,308.44						164,992.71
PROMEP/103.5/11/5531								308,463.10	136,977.53											445,440.63
PROMEP/103.5/12/4500									15,000.00											15,000.00
PROMEP/103.5/12/4508								455,940.00	163,415.00											619,355.00
PROMEP/103.5/12/4517								1,053,649.00	290,189.50	35,541.77	1,805,450.30	53,563.36		31,586.26	22,888.00					3,062,868.19
PROMEP/103.5/12/5079									96,327.00	32,142.75	67,729.65			249,761.76	12,857.10	24,246.75				492,065.01
PROMEP/103.5/13/5605								112,112.50	21,708.00											133,820.50
PROMEP/103.5/14/5355								10,628.00	150,912.00											161,538.00



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RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexos																				
PROMEPI03.5/14/5356								51,000.00	9,000.00											60,000.00
PROMEPI03.5/14/5357								462,190.00	176,604.00			37,155.94								675,949.94
PROMEPI03.5/15/5445																			16,350.42	16,350.42
PROMEPI03.5/15/6636								620,359.50	419,990.10	129,151.00	318,031.00			13,912.50	10,000.00	9,206.00				1,520,650.10
PROMEPI03.5/15/6843								1,550,072.00	1,375,693.37	971.58	37,158.00	24,505.56		620,079.31						3,908,479.82
511-6/2019.-7986									42,000.00											42,000.00
Suma BECAS: \$								46,127,380.95	15,910,153.49	704,659.10	7,486,699.97	771,196.59	42,911.58	2,558,458.36	374,472.90	199,500.77	716.00		16,350.42	74,192,500.13
Anexos BECAS POST_D:																				
PROMEPI03.5/10/1330													20,000.00						112,000.00	132,000.00
PROMEPI03.5/10/6097																			96,000.00	96,000.00
PROMEPI03.5/10/6271													20,000.00						144,000.00	164,000.00
PROMEPI03.5/14/8186													20,000.00						32,000.00	52,000.00
PROMEPI03.5/15/12717													20,000.00						304,000.00	324,000.00
PROMEPI03.5/15/2081													20,000.00						192,000.00	212,000.00
511-6/17-11664																			212,000.00	212,000.00
511-6/17-1987													20,000.00						192,000.00	212,000.00
511-6/17-570																			68,014.15	68,014.15
511-6/17-587													20,000.00						256,000.00	276,000.00
511-6/17-7425																			212,000.00	212,000.00
511-6/17-8827																			68,000.00	68,000.00
511-6/17-9937																			212,000.00	212,000.00
511-6/18-11374																			212,000.00	212,000.00
511-6/18-16259																			16,000.00	16,000.00
511-6/18-4447																			212,000.00	212,000.00
511-6/18-5729																			404,000.00	404,000.00
511-6/18-5732																			308,000.00	308,000.00
511-6/18-6967																			212,000.00	212,000.00
511-6/18-6974																			52,000.00	52,000.00
511-6/18-9437																			372,000.00	372,000.00
511-6/18-9784																			32,000.00	32,000.00
511-6/2019.-10019																			179,996.92	179,996.92
511-6/2019.-15110																			116,000.00	116,000.00
511-6/2019.-15111																			116,000.00	116,000.00
511-6/2019.-15979																			100,000.00	100,000.00



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Anexos																				
511-6/2019.-4024																			52,001.63	52,001.63
511-6/2019.-9637																			196,000.00	196,000.00
Suma BECAS POST_D: \$													140,000.00						4,880,012.70	4,820,012.70
Anexos GASTOS PUB.:																				
DSA/103.5/14/1563				15,469.00																15,469.00
DSA/103.5/14/5310				30,221.00																30,221.00
DSA/103.5/14/9324				8,800.00																8,800.00
103.5/15/12379				4,347.00																4,347.00
DSA/103.5/16/10191				11,076.00																11,076.00
DSA/103.5/16/11				40,295.00																40,295.00
DSA/103.5/16/11885				22,224.00																22,224.00
DSA/103.5/16/12				9,050.00																9,050.00
DSA/103.5/16/13				8,734.00																8,734.00
DSA/103.5/16/1346				3,416.00																3,416.00
DSA/103.5/16/1347				25,515.00																25,515.00
DSA/103.5/16/14293				5,000.00																5,000.00
DSA/103.5/16/2504				3,000.00																3,000.00
DSA/103.5/16/4596				26,700.00																26,700.00
DSA/103.5/16/5689				4,098.00																4,098.00
DSA/103.5/16/642				3,000.00																3,000.00
DSA/103.5/16/7247				43,012.00																43,012.00
DSA/103.5/16/8322				5,000.00																5,000.00
DSA/103.5/16/8427				3,600.00																3,600.00
DSA/103.5/16/8506				18,850.00																18,850.00
511-6/17-10821				35,640.00																35,640.00
511-6/17-12291				2,609.00																2,609.00
511-6/17-1869				5,712.00																5,712.00
511-6/17-2937				19,933.00																19,933.00
511-6/17-5585				31,289.00																31,289.00
511-6/17-5805				16,901.00																16,901.00
511-6/17-5809				2,366.00																2,366.00
511-6/17-635				37,062.00																37,062.00
511-6/17-7640				34,795.00																34,795.00
511-6/17-5588				32,531.15																32,531.15



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Anexos																				
511-6/18-13504				33,024.00																33,024.00
511-6/18-13505																				
511-6/18-13508																				
511-6/18-13509																				
511-6/18-13513				11,099.00																11,099.00
511-6/18-13516				30,721.00																30,721.00
511-6/18-14543																				
511-6/18-14544				60,970.50																60,970.50
511-6/18-1505				31,036.00																31,036.00
511-6/18-2231				42,874.00																42,874.00
511-6/18-3236				4,000.00																4,000.00
511-6/18-3268				3,987.00																3,987.00
511-6/18-3282				27,840.00																27,840.00
511-6/18-3295				22,400.00																22,400.00
511-6/18-3313				20,646.00																20,646.00
511-6/18-3316				13,920.00																13,920.00
511-6/18-3326				27,849.00																27,849.00
511-6/18-6763				20,965.20																20,965.20
511-6/18-6765				32,498.00																32,498.00
511-6/18-6766				10,275.00																10,275.00
511-6/18-728				20,146.00																20,146.00
511-6/18-7320				37,385.00																37,385.00
511-6/18-7383				28,875.00																28,875.00
511-6/18-7400				6,000.00																6,000.00
511-6/18-8073				14,152.00																14,152.00
511-6/18-8076				37,672.00																37,672.00
511-6/18-8082				48,056.00																48,056.00
511-6/18-870				8,788.00																8,788.00
511-6/18-889				36,497.00																36,497.00
511-6/18-9612				13,657.00																13,657.00
511-6/2019.-12698				6,016.00																6,016.00
511-6/2019.-12699																				
511-6/2019.-12701																				
511-6/2019.-12702				32,121.00																32,121.00



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Anexos																				
511-6/2019.-12704				34,848.00																34,848.00
511-6/2019.-12705				7,500.00																7,500.00
511-6/2019.-12706				34,920.00																34,920.00
511-6/2019.-12708				29,740.00																29,740.00
511-6/2019.-12739				959.00																959.00
511-6/2019.-12742				975.00																975.00
511-6/2019.-12743				959.00																959.00
511-6/2019.-12744				958.00																958.00
511-6/2019.-12745				958.00																958.00
511-6/2019.-3056				35,391.00																35,391.00
511-6/2019.-3057				19,165.00																19,165.00
511-6/2019.-3058				33,890.00																33,890.00
511-6/2019.-3080				30,558.00																30,558.00
511-6/2019.-3081				29,903.00																29,903.00
511-6/2019.-3083				6,002.00																6,002.00
511-6/2019.-3064				9,674.00																9,674.00
511-6/2019.-3401				44,571.00																44,571.00
511-6/2019.-3402				38,920.00																38,920.00
511-6/2019.-3405				10,494.00																10,494.00
511-6/2019.-3407				17,080.00																17,080.00
511-6/2019.-3421				25,655.00																25,655.00
511-6/2019.-3422				63,855.00																63,855.00
511-6/2019.-3426				35,190.00																35,190.00
511-6/2019.-7484				32,351.00																32,351.00
511-6/2019.-8384				15,853.00																15,853.00
511-6/2019.-8385				34,332.00																34,332.00
511-6/2019.-8389				40,084.00																40,084.00
511-6/2019.-8394				30,632.00																30,632.00
511-6/2019.-8395				34,398.00																34,398.00
Suma GASTOS PUB.: \$				1,893,531.85																1,893,531.85
Anexos PTC y ExBEC:																				
PROMEP/103.5/02/2345	30,360.95	1,114,000.00	204,000.00	15,050.79	166,244.15	557,509.84	10,455.03													2,097,620.76
PROMEP/103.5/02/2346	15,174.00	95,000.00	84,000.00	15,000.00	65,117.82	54,101.57														329,393.39
PROMEP 103.5/03/1115	47,142.00	980,000.00	120,000.00	14,089.18	193,000.96	791,738.95	2,852.00													2,128,823.10



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Anexos																				
PROMEPI03.5/03/467	7,587.00	288,000.00		10,101.10	49,050.73	98,375.95														454,114.78
PROMEPI03.5/03/1114		144,000.00				37,310.73														181,310.73
PROMEPI03.5/03/2552	62,856.00	2,006,000.00	437,000.00	290,025.75	428,703.30	1,224,958.57	26,151.75													4,475,693.37
PROMEPI03.5/03/2553	15,720.00			29,531.24	100,059.00	147,928.37														293,238.61
PROMEPI03.5/04/1044	15,714.00				50,000.00															65,714.00
PROMEPI03.5/04/1045																				
PROMEPI03.5/04/1046		234,000.00				69,920.00														303,920.00
PROMEPI03.5/04/1074		144,000.00				39,825.65														183,825.65
PROMEPI03.5/04/1225	15,174.00			10,405.25	80,000.00															105,579.25
PROMEPI03.5/04/125	31,428.00	288,000.00	84,000.00		58,552.18	461,110.91														924,091.09
PROMEPI03.5/04/1371	121,859.00	2,534,000.00	240,000.00	360,256.84	491,759.05	1,559,824.23	56,233.48													5,363,932.60
PROMEPI03.5/04/1372	47,714.00	846,000.00	305,000.00	181,744.32	202,732.80	1,014,112.68	47,965.94													2,645,269.74
PROMEPI03.5/04/2241	32,572.00			126,566.87	70,851.82	291,197.65														521,188.34
PROMEPI03.5/04/2379	37,286.00	288,000.00	60,000.00	63,712.55	113,792.34	191,732.46	2,827.50													757,350.85
PROMEPI03.5/04/2580	48,781.55	1,164,000.00	150,000.00	147,491.31	727,475.73	1,107,502.50	30,951.41													3,376,202.50
PROMEPI03.5/04/2591		144,000.00	80,000.00		50,000.00	36,564.25														290,564.25
PROMEPI03.5/04/2891	13,571.68	138,000.00																		151,571.68
PROMEPI03.5/04/2900	32,572.00	378,000.00		18,897.17	100,000.00	252,939.89	7,134.27													789,543.33
PROMEPI03.5/04/379	15,714.00			20,056.18	55,070.50	14,939.99														105,842.67
PROMEPI03.5/04/451																				
PROMEPI03.5/04/757	31,428.00	432,000.00	120,000.00	80,155.62	225,258.75	621,352.89	319.01													1,510,515.27
PROMEPI03.5/04/765		144,000.00			301,749.32	39,049.50														484,798.82
PROMEPI03.5/05/1677	42,173.00	311,000.00	115,000.00	105,431.67	42,055.46	231,821.25	52,061.41													899,542.79
PROMEPI03.5/05/1697	76,732.50	1,302,000.00	421,000.00	244,658.55	822,453.22	790,329.66	54,480.37													3,711,654.30
PROMEPI03.5/05/180				68,261.41	79,080.65	163,797.51														311,139.57
PROMEPI03.5/05/2116	17,073.00			25,168.50																42,241.50
PROMEPI03.5/05/2118																				
PROMEPI03.5/05/221	16,848.00					50,000.00														66,848.00
PROMEPI03.5/05/222	16,848.00			7,487.76	160,000.00	119,578.14														303,913.90
PROMEPI03.5/05/223	16,848.00				13,081.69	157,807.76	12,000.16													199,737.61
PROMEPI03.5/05/2230	17,073.00				40,161.52	130,500.00														187,734.52
PROMEPI03.5/05/2233	17,073.00			35,000.00		168,418.96														220,491.96
PROMEPI03.5/05/2234																				
PROMEPI03.5/05/2236				23,574.49		210,824.01														234,398.50



UNIVERSIDAD AUTONOMA DE NUEVO LEON

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Acumulado

Con corte al: 1 de Julio de 2020

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Anexos																				
PROMEPI103.5/05/2236						225,509.46														225,509.46
PROMEPI103.5/05/2237	17,073.00			52,708.73	25,276.40	79,367.39														174,415.52
PROMEPI103.5/05/224	16,848.00			101,506.96	46,507.41	84,075.81														248,938.18
PROMEPI103.5/05/225	16,848.00			20,180.82		60,494.25														87,522.87
PROMEPI103.5/05/226	16,848.00			46,381.50	28,000.00	91,445.11														182,674.61
PROMEPI103.5/05/227	16,848.00			30,000.00	90,013.91	180,000.00														316,861.91
PROMEPI103.5/05/2282	17,000.00			30,414.40	60,116.05	119,999.98														227,530.43
PROMEPI103.5/05/2284				39,166.28		33,997.45														73,162.73
PROMEPI103.5/05/2382		108,000.00				28,221.00	9,486.32													145,707.32
PROMEPI103.5/05/2478				48,525.24	5,006.20	10,514.90														64,046.34
PROMEPI103.5/05/2479																				
PROMEPI103.5/05/2485	17,073.00			30,515.71	105,032.69	155,238.75														307,860.15
PROMEPI103.5/05/2490	17,073.60			20,869.68	79,999.86	200,044.51														317,787.05
PROMEPI103.5/05/2491																				
PROMEPI103.5/05/2922						159,992.60														159,992.60
PROMEPI103.5/05/2923	17,073.00			49,893.52																66,966.52
PROMEPI103.5/05/2924	11,382.00			38,267.85	20,000.00	96,980.76														166,630.71
PROMEPI103.5/05/2925	17,073.00			39,799.40	20,000.00	209,942.16														286,814.56
PROMEPI103.5/05/3242	17,194.50				77,395.77	133,313.76														227,904.03
PROMEPI103.5/05/3365	17,073.00					270,000.00														287,073.00
PROMEPI103.5/05/3366	17,073.00				222.00	254,984.15														272,279.15
PROMEPI103.5/05/3552	17,073.00				13,000.00	250,000.00														280,073.00
PROMEPI103.5/05/372	16,848.00	138,000.00	60,000.00	49,879.28	25,874.42	39,938.35	44,454.28													374,994.33
PROMEPI103.5/05/57	16,848.00				80,107.07	59,251.54														156,206.61
PROMEPI103.5/06/0030	17,063.00			29,251.79		15,306.86														61,621.65
PROMEPI103.5/06/0105																				
PROMEPI103.5/06/0120					47,746.22	193,936.00														241,682.22
PROMEPI103.5/06/0134				35,000.00	150,572.69															185,572.69
PROMEPI103.5/06/0135	17,073.00			13,930.50	138,996.48	114,425.00														284,424.98
PROMEPI103.5/06/0136				10,000.00	39,635.73															49,635.73
PROMEPI103.5/06/0206				15,000.00	60,016.58	199,220.42														274,237.00
PROMEPI103.5/06/0207	17,000.00			48,450.00	27,885.59	8,270.50														101,606.09
PROMEPI103.5/06/047				10,687.88	4,050.00	229,990.50														244,728.38
PROMEPI103.5/06/105						260,000.00														260,000.00



UNIVERSIDAD AUTONOMA DE NUEVO LEON

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Anexos																				
PROMEPI03.5/06/119				22,500.56	16,564.65	242,862.10														281,927.31
PROMEPI03.5/06/123					53,877.50															53,877.50
PROMEPI03.5/06/1584	17,755.00			45,071.64	10,379.23	51,162.00	29,015.06													153,372.93
PROMEPI03.5/06/249	17,755.00			60,114.29	66,713.76	26,530.59	3,286.14													174,399.69
PROMEPI03.5/06/627						300,000.00														300,000.00
PROMEPI03.5/07/0286				20,029.54	189,823.28	39,962.50														249,815.32
PROMEPI03.5/07/0296	18,447.98			31,522.17	20,013.13															69,983.28
PROMEPI03.5/07/0318				28,390.51	220,790.06															249,180.57
PROMEPI03.5/07/0319	18,448.00			50,329.04	5,509.88	176,701.29														250,989.21
PROMEPI03.5/07/0320	18,448.00			195,847.76																214,295.76
PROMEPI03.5/07/0321	3,074.70			30,619.87																33,694.57
PROMEPI03.5/07/2522	129,137.99	348,000.00	160,000.00	193,073.05	296,676.66	942,919.36	40,744.90													2,110,551.96
PROMEPI03.5/07/2523	586,803.63	1,997,000.00	522,000.00	1,099,135.73	2,187,562.34	5,121,085.83	258,336.85													11,771,924.18
PROMEPI03.5/07/2691	18,448.00	54,000.00	40,000.00	10,051.65	110,000.41	140,998.28														373,498.34
PROMEPI03.5/07/3086		1,228,000.00				1,058,448.00	20,652.34													2,307,100.34
PROMEPI03.5/07/3116	15,000.00			5,746.90		79,999.75														100,746.65
PROMEPI03.5/07/3117	18,448.00			15,096.35	10,420.25															43,964.60
PROMEPI03.5/07/3118	18,448.00			44,920.57		76,641.57	10,010.29													150,020.42
PROMEPI03.5/07/3578	18,448.00	144,000.00		31,997.93	200,068.31	390,093.40	12,880.84													797,498.48
PROMEPI03.5/08/1151	38,370.00	78,000.00	55,000.00	25,500.47	184,123.75	381,819.49	13,112.01													775,925.72
PROMEPI03.5/08/3125	407,622.00	2,663,000.00	569,000.00	857,574.30	1,684,092.56	4,586,009.82	140,566.40													10,927,865.08
PROMEPI03.5/08/3126	38,370.00	144,000.00	73,000.00	77,598.31	62,529.73	387,476.95	7,112.73													790,087.72
PROMEPI03.5/08/4230		72,000.00																		72,000.00
PROMEPI03.5/08/4281		24,000.00		45,630.47	35,176.77															104,807.24
PROMEPI03.5/08/4282		72,000.00		32,130.74	1,019.00		8,537.45													113,687.19
PROMEPI03.5/08/4283	19,185.00	66,000.00		50,224.54	110,328.60	99,997.70														345,795.84
PROMEPI03.5/08/4284				12,470.41	40,030.11	194,557.89														247,058.41
PROMEPI03.5/08/4285	19,185.00			10,309.91	229,300.08	28,000.20														286,795.19
PROMEPI03.5/08/4286		72,000.00		26,956.25	10,028.74															108,984.99
PROMEPI03.5/08/4287	19,185.00	66,000.00		25,582.99	50,011.12	194,471.08														355,250.19
PROMEPI03.5/08/4382		72,000.00																		72,000.00
PROMEPI03.5/08/4385		60,000.00																		60,000.00
PROMEPI03.5/08/4386		72,000.00			303,201.10															375,201.10
PROMEPI03.5/08/4409	19,185.00	72,000.00		14,981.61	20,245.66	149,942.75														276,355.02



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

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Anexos																				
PROMEPI03.5/08/4410	19,185.00	66,000.00		51,010.72	40,926.92															177,122.64
PROMEPI03.5/08/4411	19,144.50	72,000.00		51,250.28	77,721.27	18,580.00	21,879.58													260,575.63
PROMEPI03.5/08/4412	19,185.00	60,000.00		25,137.00	50,283.60	99,560.73														254,166.33
PROMEPI03.5/08/4414		72,000.00		24,259.45	99,999.92	127,636.07														323,895.44
PROMEPI03.5/08/4415		72,000.00		31,647.86	164,222.78															267,870.64
PROMEPI03.5/08/4416	19,185.00	72,000.00		15,004.05		18,170.00	4,820.95													129,180.00
PROMEPI03.5/08/4417	19,185.00	72,000.00			29,015.74															120,200.74
PROMEPI03.5/08/4418	19,185.00	72,000.00			28,716.01	114,723.49														234,624.44
PROMEPI03.5/08/4419	19,185.00	60,000.00				251,390.00														330,575.00
PROMEPI03.5/08/4420	19,185.00	66,000.00		21,382.18	15,007.60															121,574.78
PROMEPI03.5/08/4517		72,000.00			70,000.01															142,000.01
PROMEPI03.5/08/4518	19,185.00	66,000.00			150,135.63	149,819.93														385,140.56
PROMEPI03.5/08/4523	19,185.00			25,345.27	11,325.15															55,855.42
PROMEPI03.5/08/4524	19,185.00	72,000.00		50,068.27	150,178.79	48,979.04														340,411.10
PROMEPI03.5/08/4525	19,185.00	72,000.00		15,000.55	71,591.49	179,349.73														357,126.77
PROMEPI03.5/08/4611		48,000.00																		48,000.00
PROMEPI03.5/08/4612		48,000.00																		48,000.00
PROMEPI03.5/08/4613		48,000.00																		48,000.00
PROMEPI03.5/08/4614		48,000.00																		48,000.00
PROMEPI03.5/08/4615		48,000.00																		48,000.00
PROMEPI03.5/08/4616		48,000.00																		48,000.00
PROMEPI03.5/08/4617		48,000.00																		48,000.00
PROMEPI03.5/08/4618		48,000.00																		48,000.00
PROMEPI03.5/08/4627		48,000.00																		48,000.00
PROMEPI03.5/08/4628		48,000.00																		48,000.00
PROMEPI03.5/08/4629		48,000.00																		48,000.00
PROMEPI03.5/08/4630		48,000.00																		48,000.00
PROMEPI03.5/08/4631		44,000.00																		44,000.00
PROMEPI03.5/08/4632		48,000.00																		48,000.00
PROMEPI03.5/08/4633		48,000.00																		48,000.00
PROMEPI03.5/08/4634		48,000.00																		48,000.00
PROMEPI03.5/08/4635		48,000.00																		48,000.00
PROMEPI03.5/08/4636		48,000.00																		48,000.00
PROMEPI03.5/08/4637		48,000.00																		48,000.00



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

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RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexos																				
PROMEPI103.5/08/4638		48,000.00																		48,000.00
PROMEPI103.5/08/4639		48,000.00																		48,000.00
PROMEPI103.5/08/4640		48,000.00																		48,000.00
PROMEPI103.5/08/4641		48,000.00																		48,000.00
PROMEPI103.5/08/4643		48,000.00																		48,000.00
PROMEPI103.5/08/4644		48,000.00																		48,000.00
PROMEPI103.5/08/4645		48,000.00																		48,000.00
PROMEPI103.5/08/4646		48,000.00																		48,000.00
PROMEPI103.5/08/4647		52,000.00																		52,000.00
PROMEPI103.5/08/4648		48,000.00																		48,000.00
PROMEPI103.5/08/4649		48,000.00																		48,000.00
PROMEPI103.5/08/4754		48,000.00																		48,000.00
PROMEPI103.5/08/4800	19,185.00	72,000.00		24,748.20	201,883.59															317,816.79
PROMEPI103.5/08/4801	19,185.00	72,000.00			20,082.72	280,000.14														391,247.86
PROMEPI103.5/08/4802	19,185.00			33,706.76	44,817.20	189,832.37														287,541.33
PROMEPI103.5/08/4803		72,000.00		53,422.86	14,290.95		8,620.70													148,334.51
PROMEPI103.5/08/4804	19,185.00	42,000.00		49,080.62	27,885.35															137,950.97
PROMEPI103.5/08/4805				50,954.30	41,172.75	178,999.80														271,126.85
PROMEPI103.5/08/4836	38,370.00	156,000.00	14,000.00	100,254.11	194,125.55	214,166.60	5,044.91													721,961.17
PROMEPI103.5/08/4859	6,000.00	72,000.00		50,995.13	50,209.77	19,898.50														199,203.40
PROMEPI103.5/08/4860	19,185.00	72,000.00		27,142.29	25,070.10															143,397.39
PROMEPI103.5/08/4863	19,185.00	72,000.00				45,400.00														136,585.00
PROMEPI103.5/08/4874		72,000.00		20,304.80	43,148.34	14,018.50														149,471.64
PROMEPI103.5/08/4875	19,185.00	72,000.00			34,992.55															126,177.55
PROMEPI103.5/08/4876	19,185.00	72,000.00		25,186.20	191,378.68	5,865.00														313,624.88
PROMEPI103.5/08/4897	19,185.00	72,000.00		1,675.00	45,157.31	248,167.18														386,184.49
PROMEPI103.5/08/4898	20,012.00	72,000.00		21,428.11																113,440.11
PROMEPI103.5/08/4899	19,158.00	72,000.00		20,637.38	112,807.49	78,276.13														302,879.00
PROMEPI103.5/08/4900		72,000.00		44,850.37	50,012.53	145,000.00														311,862.90
PROMEPI103.5/08/4913	19,185.00	72,000.00		9,938.99	28,021.64	241,876.50														371,022.13
PROMEPI103.5/08/5030		48,000.00																		48,000.00
PROMEPI103.5/08/5031		48,000.00																		48,000.00
PROMEPI103.5/08/5032		48,000.00																		48,000.00
PROMEPI103.5/08/5228	31,975.00	150,000.00	60,000.00	31,482.14	109,918.33	238,181.45	10,033.59													631,590.51



UNIVERSIDAD AUTONOMA DE NUEVO LEON

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Anexos																				
PROMEPI03.5/08/5327	19,310.00	72,000.00		67,023.94	70,303.67	37,649.00														266,286.61
PROMEPI03.5/08/5464	19,185.00	72,000.00		22,095.49	92,160.49	134,400.00	3,867.05													343,708.03
PROMEPI03.5/08/5465		72,000.00		1,100.00		78,737.17														151,837.17
PROMEPI03.5/08/5466	19,185.00	72,000.00		39,780.60	39,897.57	97,233.15														268,096.32
PROMEPI03.5/08/5467	19,185.00	72,000.00		15,258.93	25,112.43		25,235.88													155,792.24
PROMEPI03.5/08/5523	19,185.00			37,852.09	97,577.28	124,395.50														279,009.87
PROMEPI03.5/09/5525	19,185.00	72,000.00		46,314.36	40,083.26															177,582.61
PROMEPI03.5/08/5679	19,185.00	72,000.00		51,326.87	30,403.90															172,915.77
PROMEPI03.5/09/1101	20,002.00			4,122.70	86,062.98	99,577.51														209,765.19
PROMEPI03.5/09/1703	20,002.00	60,000.00			159,990.38	119,807.00														359,799.38
PROMEPI03.5/09/280		40,000.00																		40,000.00
PROMEPI03.5/09/3615		48,000.00																		48,000.00
PROMEPI03.5/09/3616		48,000.00																		48,000.00
PROMEPI03.5/09/3905	268,014.02	3,936,000.00	349,000.00	463,693.76	1,341,212.08	3,441,369.73	231,418.31													10,050,707.90
PROMEPI03.5/09/3906	20,002.00	72,000.00	20,000.00	35,209.53	20,602.95	64,729.48														232,543.96
PROMEPI03.5/09/4283	20,002.00	36,000.00		63,436.00	20,040.60															159,478.60
PROMEPI03.5/09/4546		48,000.00																		48,000.00
PROMEPI03.5/09/4546		48,000.00																		48,000.00
PROMEPI03.5/09/4549		48,000.00																		48,000.00
PROMEPI03.5/09/4550		48,000.00																		48,000.00
PROMEPI03.5/09/4557		48,000.00																		48,000.00
PROMEPI03.5/09/4579		48,000.00																		48,000.00
PROMEPI03.5/09/4580		48,000.00																		48,000.00
PROMEPI03.5/09/4581		48,000.00																		48,000.00
PROMEPI03.5/09/4582		48,000.00																		48,000.00
PROMEPI03.5/09/4583		48,000.00																		48,000.00
PROMEPI03.5/09/4584		48,000.00																		48,000.00
PROMEPI03.5/09/4585		48,000.00																		48,000.00
PROMEPI03.5/09/4586		48,000.00																		48,000.00
PROMEPI03.5/09/4587		48,000.00																		48,000.00
PROMEPI03.5/09/4588		48,000.00																		48,000.00
PROMEPI03.5/09/4626		48,000.00																		48,000.00
PROMEPI03.5/09/4627		48,000.00																		48,000.00
PROMEPI03.5/09/4816		48,000.00																		48,000.00



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Acumulado

Con corte al : 1 de Julio de 2020

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexo																				
PROMEPI03.5/09/4820	20,000.00	72,000.00		28,893.12	2,088.00	15,892.00														138,973.12
PROMEPI03.5/09/4821	20,002.00	72,000.00		46,577.20	85,436.04	61,016.00														285,031.24
PROMEPI03.5/09/4822	20,002.00	72,000.00		15,924.00	30,372.91	161,592.87														299,891.78
PROMEPI03.5/09/4823		72,000.00																		72,000.00
PROMEPI03.5/09/4824																				
PROMEPI03.5/09/4825						5,000.00														5,000.00
PROMEPI03.5/09/4826	20,002.00	72,000.00		50,041.37	47,973.37	147,132.97														337,149.71
PROMEPI03.5/09/4909	20,000.00	72,000.00		41,608.84	65,744.88	200,000.00														399,353.72
PROMEPI03.5/09/4910		72,000.00			40,083.58	247,386.42														359,470.00
PROMEPI03.5/09/4911	20,002.00	72,000.00			120,012.22	46,436.14														258,450.36
PROMEPI03.5/09/4912	20,002.00	48,000.00		20,982.54	23,122.32															112,108.86
PROMEPI03.5/09/4913	20,002.00	72,000.00		39,999.98	80,000.00	79,999.40														292,001.36
PROMEPI03.5/09/4914	20,000.00	72,000.00		50,176.66	16,272.86															158,449.52
PROMEPI03.5/09/4915	20,002.00	72,000.00		51,923.01	20,566.29															164,491.30
PROMEPI03.5/09/4916	20,002.00	72,000.00		20,489.45	131,464.47	7,813.40														251,779.32
PROMEPI03.5/09/4918	20,002.00	72,000.00		50,139.30	39,606.86	22,485.44	686.00													204,919.60
PROMEPI03.5/09/4919	20,002.00	72,000.00		50,123.81	40,000.05	150,000.00														332,125.86
PROMEPI03.5/09/4920	20,002.00	60,000.00		17,013.34	29,714.00	61,439.67														188,169.01
PROMEPI03.5/09/4983	20,002.00	72,000.00		45,350.98	200,349.78															337,702.76
PROMEPI03.5/09/4984	20,000.00	72,000.00		40,024.36	188,677.83															320,702.19
PROMEPI03.5/09/4965	20,002.00			31,528.87	39,907.46	196,792.49														288,230.92
PROMEPI03.5/09/5101	20,000.00	72,000.00		30,231.03	91,954.13	173,577.99														387,763.15
PROMEPI03.5/09/580		72,000.00		15,161.33																87,161.33
PROMEPI03.5/09/581	20,002.00	72,000.00		50,000.00		249,597.50														391,599.50
PROMEPI03.5/09/582		66,000.00		18,370.80	198,236.71															282,607.51
PROMEPI03.5/09/583					49,967.82	61,958.65														111,926.37
PROMEPI03.5/09/576	20,008.00	72,000.00		33,159.67	61,490.16															186,649.83
PROMEPI03.5/09/6081		44,000.00																		44,000.00
PROMEPI03.5/09/6639	20,000.00	68,000.00			74,116.77	225,395.90														385,512.67
PROMEPI03.5/09/6972	20,973.00	54,000.00		74,205.04	65,415.06	10,237.00	1,042.85													225,872.95
PROMEPI03.5/09/6973	20,002.00	54,000.00		21,083.31	9,948.46															105,033.77
PROMEPI03.5/09/7343	80,006.00	360,000.00		47,424.31	351,480.73	389,605.16														1,228,516.20
PROMEPI03.5/09/7344	20,002.00	72,000.00				294,956.72														386,958.72
PROMEPI03.5/10/0385		30,000.00		1,978.00			28,584.80													60,582.80



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Acumulado

Con corte al : 1 de Julio de 2020

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexos																				
PROMEPI03.5/10/0386	20,973.00	48,000.00		20,040.44	99,308.57	178,199.99	958.54													367,480.54
PROMEPI03.5/10/078	20,973.00	54,000.00		23,481.16	51,131.57															149,585.73
PROMEPI03.5/10/086	20,973.00	48,000.00		64,895.93	108,183.40		384.30													262,436.63
PROMEPI03.5/10/3889	461,347.00	4,858,000.00	340,000.00	929,987.42	1,748,431.75	4,814,365.61	193,007.93													13,345,139.71
PROMEPI03.5/10/3890	21,834.00				74,151.44	200,692.25	10,000.35													306,678.04
PROMEPI03.5/10/6020		48,000.00																		48,000.00
PROMEPI03.5/10/6101		48,000.00																		48,000.00
PROMEPI03.5/10/6102		48,000.00																		48,000.00
PROMEPI03.5/10/6103		48,000.00																		48,000.00
PROMEPI03.5/10/6104		48,000.00																		48,000.00
PROMEPI03.5/10/6107		48,000.00																		48,000.00
PROMEPI03.5/10/6115		44,000.00																		44,000.00
PROMEPI03.5/10/6120		48,000.00																		48,000.00
PROMEPI03.5/10/6122		48,000.00																		48,000.00
PROMEPI03.5/10/6123		48,000.00																		48,000.00
PROMEPI03.5/10/6131		48,000.00																		48,000.00
PROMEPI03.5/10/6136		48,000.00																		48,000.00
PROMEPI03.5/10/6145		48,000.00																		48,000.00
PROMEPI03.5/10/6146		48,000.00																		48,000.00
PROMEPI03.5/10/6153		48,000.00																		48,000.00
PROMEPI03.5/10/6155		48,000.00																		48,000.00
PROMEPI03.5/10/6166		48,000.00																		48,000.00
PROMEPI03.5/10/6171		48,000.00																		48,000.00
PROMEPI03.5/10/6187		48,000.00																		48,000.00
PROMEPI03.5/10/6188		48,000.00																		48,000.00
PROMEPI03.5/10/6189		48,000.00																		48,000.00
PROMEPI03.5/10/6194		48,000.00																		48,000.00
PROMEPI03.5/10/6195		48,000.00																		48,000.00
PROMEPI03.5/10/6196		48,000.00																		48,000.00
PROMEPI03.5/10/6199		48,000.00																		48,000.00
PROMEPI03.5/10/6200		48,000.00																		48,000.00
PROMEPI03.5/10/6203		48,000.00																		48,000.00
PROMEPI03.5/10/6206		48,000.00																		48,000.00
PROMEPI03.5/10/6211		48,000.00																		48,000.00



UNIVERSIDAD AUTONOMA DE NUEVO LEON

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Acumulado

Con corte al : 1 de Julio de 2020

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexos																				
PROMEP/103.5/10/6212		48,000.00																		48,000.00
PROMEP/103.5/10/6215		48,000.00																		48,000.00
PROMEP/103.5/10/6229		48,000.00																		48,000.00
PROMEP/103.5/10/6230		48,000.00																		48,000.00
PROMEP/103.5/10/6231		48,000.00																		48,000.00
PROMEP/103.5/10/6232		48,000.00																		48,000.00
PROMEP/103.5/10/6233		48,000.00																		48,000.00
PROMEP/103.5/10/6234		44,000.00																		44,000.00
PROMEP/103.5/10/6236		48,000.00																		48,000.00
PROMEP/103.5/10/6237		48,000.00																		48,000.00
PROMEP/103.5/10/6239		44,000.00																		44,000.00
PROMEP/103.5/10/6251		48,000.00																		48,000.00
PROMEP/103.5/10/6252		48,000.00																		48,000.00
PROMEP/103.5/10/6253		48,000.00																		48,000.00
PROMEP/103.5/10/6254		48,000.00																		48,000.00
PROMEP/103.5/10/6255		48,000.00																		48,000.00
PROMEP/103.5/10/6256		48,000.00																		48,000.00
PROMEP/103.5/10/6258		48,000.00																		48,000.00
PROMEP/103.5/10/6259		48,000.00																		48,000.00
PROMEP/103.5/10/6260		44,000.00																		44,000.00
PROMEP/103.5/10/6575		48,000.00																		48,000.00
PROMEP/103.5/10/6630	20,973.00	70,000.00		50,298.19	77,288.38	141,209.99														359,769.56
PROMEP/103.5/10/6635	20,973.00	72,000.00		19,508.20	12,148.30	221,494.39														346,121.89
PROMEP/103.5/10/6642	20,973.00	72,000.00		36,757.62																129,730.62
PROMEP/103.5/10/6643	20,973.00	72,000.00		24,495.84	80,782.32	179,328.21														377,569.37
PROMEP/103.5/10/6644	20,973.00	72,000.00		51,247.13	30,600.00	14,999.00														188,219.13
PROMEP/103.5/10/6646	20,973.00	72,000.00				23,548.00														116,521.00
PROMEP/103.5/10/6651		72,000.00		49,986.13	24,087.21	20,000.00	18,170.36													182,253.70
PROMEP/103.5/10/6653	20,973.00	72,000.00					15,345.99													108,318.99
PROMEP/103.5/10/6659	20,973.00	72,000.00		37,800.00	32,332.07															163,105.07
PROMEP/103.5/10/6679	20,973.00	72,000.00		50,000.00	19,476.74		10,640.30													173,090.04
PROMEP/103.5/10/6684	20,973.00	72,000.00			25,157.00															118,130.00
PROMEP/103.5/10/6687	20,973.00	72,000.00		19,852.00	19,968.18	84,966.11														197,779.29
PROMEP/103.5/10/6689	20,973.00	72,000.00		29,906.39	19,657.78															142,737.17



UNIVERSIDAD AUTONOMA DE NUEVO LEON

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Acumulado

Con corte al : 1 de Julio de 2020

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexos																				
PROMEPI03.5/10/6690	20,973.00	72,000.00		24,980.53	99,768.02	168,825.99														386,547.54
PROMEPI03.5/10/6691		72,000.00			217,173.85	19,698.99														308,873.84
PROMEPI03.5/10/6692		72,000.00		50,814.26	33,820.54	99,584.84	25,852.66													281,872.30
PROMEPI03.5/10/6695	20,973.00	72,000.00		43,424.82	66,451.82	30,000.00														232,849.64
PROMEPI03.5/10/6696		72,000.00		30,000.00		12,858.60														114,858.60
PROMEPI03.5/10/6697	20,973.00	72,000.00		10,788.82	28,924.67	226,302.88														359,989.37
PROMEPI03.5/10/6698	20,973.00	72,000.00		15,000.00	87,000.00	197,999.24														392,972.24
PROMEPI03.5/10/6722		72,000.00			150,000.51	70,000.00														282,000.51
PROMEPI03.5/10/6882		48,000.00																		48,000.00
PROMEPI03.5/10/7303	167,784.00	714,000.00	137,000.00	324,552.86	387,819.88	1,367,730.69	9,020.08													3,107,907.51
PROMEPI03.5/11/5863				42,900.00																42,900.00
PROMEPI03.5/11/257	21,834.00	66,000.00		90,738.48	2,842.50															181,414.98
PROMEPI03.5/11/258	21,834.00	66,000.00		20,548.01		48,475.24														156,857.25
PROMEPI03.5/11/259	21,834.00	60,000.00		25,000.00	75,028.88	149,273.02														331,135.90
PROMEPI03.5/11/2642																				
PROMEPI03.5/11/424	21,934.00	66,000.00		40,878.43	17,064.27	200,596.70														346,473.40
PROMEPI03.5/11/4330	589,088.00	4,908,000.00	552,000.00	893,828.54	2,598,117.81	7,056,345.60	293,579.42													16,890,937.47
PROMEPI03.5/11/4331		72,000.00			17,191.04	69,798.90														158,989.94
PROMEPI03.5/11/6627	131,004.00	630,000.00	98,000.00	108,052.24	436,526.11	1,380,478.02	23,724.64													2,786,792.01
PROMEPI03.5/11/670		72,000.00																		72,000.00
PROMEPI03.5/11/6140		72,000.00	60,000.00	8,682.14	98,229.00	45,382.96														284,274.10
PROMEPI03.5/12/3585	613,750.00	3,816,000.00	691,000.00	815,907.42	1,557,238.52	5,827,836.18	167,777.83													13,489,509.95
PROMEPI03.5/12/7884	270,250.00	1,314,000.00	240,000.00	335,928.20	1,578,859.86	3,012,645.89	89,482.11													6,841,166.16
PROMEPI03.5/12/9058	22,750.00	72,000.00				239,621.94														334,371.84
PROMEPI03.5/13/1305	22,750.00	42,000.00			80,212.85	213,627.49														358,490.34
PROMEPI03.5/13/8942	70,911.00	288,000.00	60,000.00	22,000.00	232,721.62	469,603.71														1,143,236.33
PROMEPI03.5/13/6644	968,479.34	5,630,000.00	608,000.00	1,462,885.68	3,218,619.17	9,112,633.53	312,723.09													21,313,340.81
PROMEPI03.5/13/6645	23,637.00	66,000.00		57,198.63	14,954.64	154,679.64														316,469.91
DSA/103.5/14/10812	270,171.00	1,632,000.00	201,000.00	535,218.11	1,144,244.04	3,612,049.23	37,593.94													7,432,276.32
DSA/103.5/14/10813		72,000.00	60,000.00	50,000.00	60,000.00	228,675.98														470,675.98
DSA/103.5/14/11021	98,244.00	612,000.00	60,000.00	90,827.15	558,131.26	927,318.29														2,345,520.70
DSA/103.5/14/11175	24,561.00	72,000.00			169,909.99	147,874.43														414,435.42
DSA/103.5/14/11214	48,561.00	144,000.00		47,220.27	82,022.38	219,695.41														541,499.06
DSA/103.5/14/7431	49,122.00	816,000.00	90,000.00	146,257.67	502,977.54	882,306.89	2,779.45													2,489,443.55



UNIVERSIDAD AUTONOMA DE NUEVO LEON

PROGRAMA DE MEJORA AL PROFESORADO

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Con corte al : 1 de Julio de 2020

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliografico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	TOTAL
Anexos																				
DSA/103.5/14/7432		72,000.00		50,000.00	25,000.00	260,138.06														407,138.06
DSA/103.5/15/10823	102,348.00	744,000.00	300,000.00	144,804.02	368,991.86	1,215,607.19	13,905.51													2,889,656.58
DSA/103.5/15/3129	98,244.00	282,000.00	84,000.00	76,878.01	153,752.08	788,621.33														1,485,495.42
DSA/103.5/15/6797	895,542.00	4,510,000.00	1,032,000.00	1,265,103.29	4,519,074.06	8,753,102.21	249,301.08													21,224,122.64
DSA/103.5/16/10504	26,660.00	72,000.00		75,369.40	60,015.06	324,675.36														558,719.82
DSA/103.5/16/10510	959,640.00	4,338,000.00	1,060,000.00	1,238,408.69	4,149,311.30	8,850,677.66	150,130.98													20,746,168.63
DSA/103.5/16/11112		48,000.00				24,536.88	5,000.00													77,536.88
DSA/103.5/16/14538	53,260.00	312,000.00		89,547.66	267,881.96	395,956.15	6,847.50													1,125,493.27
DSA/103.5/16/14590	26,660.00			129,991.04	16,367.84	119,890.99	3,632.16													296,642.03
511-6/17-7538	468,163.00	1,212,000.00	110,000.00	747,131.26	1,349,383.92	2,531,741.56	91,402.62													6,509,822.36
511-6/17-7539	27,539.00	72,000.00			120,000.00	212,690.29														432,229.29
511-6/18-12867	29,403.00	48,000.00				151,708.19														229,111.19
511-6/18-8928	625,863.00	1,626,000.00	194,000.00	1,094,534.98	1,590,792.05	5,850,022.13	81,728.34													11,062,940.50
511-6/18-8929	88,209.00	66,000.00	179,000.00	112,317.50	199,545.40	422,924.35	40,000.00													1,107,996.25
511-6/2019-13991		42,000.00																		42,000.00
Suma PTC y ExBEC: \$	11,960,146.34	76,057,000.00	10,498,000.00	20,119,812.68	47,030,894.06	110,907,473.99	3,093,651.53													279,666,978.60
TOTAL POR RUBRO	11,960,146.34	76,057,000.00	10,498,000.00	52,284,303.19	72,257,028.02	220,956,818.37	7,960,754.13	46,127,380.95	15,910,153.49	704,659.10	7,486,689.97	771,196.59	182,911.58	2,558,458.36	374,472.90	199,500.77	716.00	152,280.00	9,920,015.35	536,362,505.11


Ing. Ana Ma. Gabriela Pagaza González

RESPONSABLE INSTITUCIONAL DEL PROMEP


CP. Héctor Luis Aguilar González

ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN


Mtro. Rogelio G. Garza Rivera

RECTOR