



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Parcial No.: 76

Con corte al : 27 de Enero de 2020

| RUBROS                 | Fomento a la generación y aplicación del conocimiento | Becas de fomento a la permanencia | Apoyo mensual complementario | Servicios  | Materiales | Bienes Muebles | Acervo Bibliográfico | Manutención | Cuota Compensatoria | Inscripción | Colegiatura | Seguro Médico | Instalación | Transporte y Viáticos | Material Didáctico | Graduación o Titulación | Servicios Educativos | Honorarios | Becas      | TOTAL        |
|------------------------|-------------------------------------------------------|-----------------------------------|------------------------------|------------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|------------|--------------|
| Anexos                 |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| Anexos CA's INTEGRAC:  |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| Suma CA's INTEGRAC: \$ |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| Anexos CA's FORTALEC:  |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| DSA/511.6/1777364 -    |                                                       |                                   |                              |            |            | 23,217.45      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 23,217.45    |
| 511-6/18-15796 -       |                                                       |                                   |                              |            |            | 227,670.30     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 227,670.30   |
| 511-6/18/8308 -        |                                                       |                                   |                              | 201,646.63 | 76,509.30  | 367,455.24     | 5,000.00             |             |                     |             |             |               |             |                       |                    |                         |                      |            | 60,000.00  | 730,613.17   |
| 511-6/19-8436 -        |                                                       |                                   |                              | 9,334.69   | 30,869.57  | 530,577.57     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 570,781.83   |
| Suma CA's FORTALEC: \$ |                                                       |                                   |                              | 210,983.32 | 107,378.87 | 1,148,920.56   | 5,000.00             |             |                     |             |             |               |             |                       |                    |                         |                      |            | 60,000.00  | 1,552,282.75 |
| Anexos RECREA:         |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| 511-6/18/14398 -       |                                                       |                                   |                              | 565,609.17 |            | 181,821.60     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 747,430.77   |
| Suma RECREA: \$        |                                                       |                                   |                              | 565,609.17 |            | 181,821.60     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 747,430.77   |
| Anexos PROFIDES:       |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| 511-6/18/11852 -       |                                                       |                                   |                              | 197,333.25 | 218,814.29 | 263,100.90     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 90,000.00  | 789,248.44   |
| Suma PROFIDES: \$      |                                                       |                                   |                              | 197,333.25 | 218,814.29 | 263,100.90     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 90,000.00  | 789,248.44   |
| Anexos PERFIL DES.:    |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| 511-6/18-16261         |                                                       |                                   |                              |            |            | 30,000.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 30,000.00    |
| 511-6/18-8715          |                                                       |                                   |                              |            |            | 37,750.29      | 40,000.00            |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 77,750.29    |
| PROMEP/103.5/18/5844   |                                                       |                                   |                              |            |            | 8,468.00       | 10,000.00            |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 18,468.00    |
| 511-6/2019-10151       |                                                       |                                   |                              |            |            | 664,125.31     | 13,000.00            |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 677,125.31   |
| Suma PERFIL DES.: \$   |                                                       |                                   |                              |            |            | 740,343.60     | 63,000.00            |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 803,343.60   |
| Anexos BECAS:          |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| PROMEP/103.5/15/6643   |                                                       |                                   |                              |            |            |                |                      | 46,390.00   | 246,240.35          |             | 17,160.00   | 11,625.90     |             | 369,662.77            |                    |                         |                      |            |            | 691,079.02   |
| 511-6/2019-7986        |                                                       |                                   |                              |            |            |                |                      |             | 42,000.00           |             |             |               |             |                       |                    |                         |                      |            |            | 42,000.00    |
| Suma BECAS: \$         |                                                       |                                   |                              |            |            |                |                      | 46,390.00   | 288,240.35          |             | 17,160.00   | 11,625.90     |             | 369,662.77            |                    |                         |                      |            |            | 733,079.02   |
| Anexos BECAS POST_D:   |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| 511-6/18-11374         |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 16,000.00  | 16,000.00    |
| 511-6/18-5729          |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 48,000.00  | 48,000.00    |
| 511-6/18-5732          |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 48,000.00  | 48,000.00    |
| 511-6/2019-4024        |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 52,001.63  | 52,001.63    |
| 511-6/2019-9637        |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 116,000.00 | 116,000.00   |
| Suma BECAS POST_D: \$  |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 280,001.63 | 280,001.63   |
| Anexos GASTOS PUB.:    |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| 511-6/2019-12698       |                                                       |                                   |                              | 6,016.00   |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 6,016.00     |



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|----------------------|-------------------------------------------------------|-----------------------------------|------------------------------|--------------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|------------|--------------|
| Anexos               |                                                       |                                   |                              |              |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| 511-6/2019.-12702    |                                                       |                                   |                              | 32,121.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 32,121.00    |
| 511-6/2019.-12704    |                                                       |                                   |                              | 34,848.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 34,848.00    |
| 511-6/2019.-12705    |                                                       |                                   |                              | 7,500.00     |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 7,500.00     |
| 511-6/2019.-12706    |                                                       |                                   |                              | 34,920.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 34,920.00    |
| 511-6/2019.-12708    |                                                       |                                   |                              | 29,740.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 29,740.00    |
| 511-6/2019.-12739    |                                                       |                                   |                              | 959.00       |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 959.00       |
| 511-6/2019.-12742    |                                                       |                                   |                              | 975.00       |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 975.00       |
| 511-6/2019.-12743    |                                                       |                                   |                              | 959.00       |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 959.00       |
| 511-6/2019.-12744    |                                                       |                                   |                              | 956.00       |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 956.00       |
| 511-6/2019.-12745    |                                                       |                                   |                              | 958.00       |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 958.00       |
| 511-6/2019.-3063     |                                                       |                                   |                              | 6,002.00     |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 6,002.00     |
| Suma GASTOS PUB.: \$ |                                                       |                                   |                              | 155,954.00   |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 155,954.00   |
| Anexos PTC y ExBEC:  |                                                       |                                   |                              |              |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            |              |
| 511-6/17-7539        |                                                       |                                   |                              |              |            | 99,711.05      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 99,711.05    |
| 511-6/18-12867       | 29,403.00                                             | 18,000.00                         |                              |              |            | 11,813.21      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 59,216.21    |
| 511-6/18-8928        | 147,015.00                                            |                                   |                              | 200,923.95   | 418,007.27 | 873,036.34     | 36,138.01            |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 1,675,120.57 |
| 511-6/18-8929        | 58,806.00                                             |                                   |                              | 11,720.50    | 70,996.38  | 19,198.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 160,720.88   |
| Suma PTC y ExBEC: \$ | 235,224.00                                            | 18,000.00                         |                              | 212,644.45   | 489,003.65 | 1,003,758.60   | 36,138.01            |             |                     |             |             |               |             |                       |                    |                         |                      |            |            | 1,994,768.71 |
| TOTAL POR RUBRO      | 235,224.00                                            | 18,000.00                         |                              | 1,342,524.19 | 815,196.81 | 3,357,945.26   | 104,138.01           | 46,390.00   | 288,240.35          |             | 17,160.00   | 11,625.90     |             | 369,562.77            |                    |                         |                      |            | 450,001.63 | 7,056,108.92 |

  
Ing. Ana Ma. Gabriela Pagaza González

RESPONSABLE INSTITUCIONAL DEL PROMEP

  
CP. Héctor Luis Aguilar Gonzalez

ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

  
Mtro. Rogelio G. Garza Rivera  
RECTOR



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

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|-------------------------|-------------------------------------------------------|-----------------------------------|------------------------------|---------------|---------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|--------------|---------------|
| Anexos                  |                                                       |                                   |                              |               |               |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              |               |
| Anexos CA's INTEGRAC:   |                                                       |                                   |                              |               |               |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              |               |
| PROMEP/103.5/04/2297    |                                                       |                                   |                              | 498,340.67    | 298,998.39    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 797,339.06    |
| PROMEP/103.5/07/1735 -  |                                                       |                                   |                              | 274,532.62    | 42,925.07     |                | 21,483.90            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 12,000.00    | 350,941.59    |
| PROMEP/103.5/09/1306 -  |                                                       |                                   |                              | 2,940,767.62  | 1,142,022.38  | 424,783.56     | 146,687.78           |             |                     |             |             |               |             |                       |                    |                         |                      | 9,734.00   | 776,362.23   | 5,440,357.57  |
| PROMEP/103.5/09/4935 -  |                                                       |                                   |                              | 280,350.56    | 370,848.23    | 124,881.68     | 8,392.00             |             |                     |             |             |               |             |                       |                    |                         |                      |            | 84,000.00    | 868,472.47    |
| PROMEP/103.5/09/7183 -  |                                                       |                                   |                              | 147,318.75    | 356,329.87    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 25,000.00    | 528,648.62    |
| PROMEP/103.5/10/6861 -  |                                                       |                                   |                              | 1,374,220.53  | 1,012,675.21  | 113,416.27     | 50,056.02            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 180,000.00   | 2,730,368.03  |
| PROMEP/103.5/11/1047 -  |                                                       |                                   |                              | 502,382.66    | 352,027.66    | 302,171.71     | 20,000.00            |             |                     |             |             |               |             |                       |                    |                         |                      | 80,576.00  | 277,200.00   | 1,534,358.03  |
| PROMEP/103.5/11/2552 -  |                                                       |                                   |                              | 496,906.97    | 29,461.24     |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 161,745.00   | 680,113.21    |
| PROMEP/103.5/11/5575 -  |                                                       |                                   |                              | 180,472.09    | 269,054.83    | 331,923.10     | 9,562.50             |             |                     |             |             |               |             |                       |                    |                         |                      |            | 16,000.00    | 797,012.52    |
| PROMEP/103.5/12/2103 -  |                                                       |                                   |                              | 1,740,786.05  | 1,691,667.03  | 708,054.34     | 24,947.19            |             |                     |             |             |               |             |                       |                    |                         |                      | 15,000.00  | 567,220.00   | 4,747,673.61  |
| PROMEP/103.5/13/5280 -  |                                                       |                                   |                              | 1,013,256.73  | 558,082.35    | 166,986.29     | 80,304.86            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 154,850.00   | 1,973,480.23  |
| PROMEP/103.5/13/6904 -  |                                                       |                                   |                              | 512,152.76    | 595,859.82    | 17,026.48      | 10,206.00            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 205,000.00   | 1,340,244.06  |
| PROMEP/103.5/13/8024    |                                                       |                                   |                              | 14,364.00     |               |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 14,364.00     |
| PROMEP/103.5/13/9254 -  |                                                       |                                   |                              | 206,607.22    | 362,599.14    | 74,928.80      | 6,000.00             |             |                     |             |             |               |             |                       |                    |                         |                      |            | 24,000.00    | 674,134.16    |
| PROMEP/103.5/13/9350 -  |                                                       |                                   |                              | 680,265.36    | 562,664.45    | 138,015.56     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 48,000.00    | 1,428,945.37  |
| PROMEP/103.5/15/11044 - |                                                       |                                   |                              | 3,267,446.56  | 1,083,774.58  | 800,417.24     | 81,490.10            |             |                     |             |             |               |             |                       |                    |                         |                      | 7,000.00   | 486,999.00   | 5,727,127.48  |
| PROMEP/103.5/15/14156 - |                                                       |                                   |                              | 3,386,547.38  | 1,697,146.48  | 455,492.16     | 46,542.65            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 307,500.00   | 5,893,228.67  |
| PROMEP/103.5/15/3224 -  |                                                       |                                   |                              | 555,176.52    | 698,492.03    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 20,000.00    | 1,273,668.55  |
| DSA/103.5/16/11914 -    |                                                       |                                   |                              | 215,500.00    | 36,000.00     | 20,000.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 29,000.00    | 300,500.00    |
| DSA/103.5/16/12085 -    |                                                       |                                   |                              | 175,503.72    | 3,000.00      | 13,984.96      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 18,000.00    | 210,488.68    |
| Suma CA's INTEGRAC: \$  |                                                       |                                   |                              | 18,464,897.77 | 11,153,626.76 | 3,692,082.15   | 505,673.00           |             |                     |             |             |               |             |                       |                    |                         |                      | 112,310.00 | 3,382,876.23 | 37,321,466.91 |
| Anexos CA's FORTALEC:   |                                                       |                                   |                              |               |               |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              |               |
| PROMEP/103.5/04/1851    |                                                       |                                   |                              | 2,042,482.24  | 1,055,957.89  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 3,098,440.13  |
| PROMEP/103.5/09/2990    |                                                       |                                   |                              | 140,282.31    | 42,831.55     |                | 20,217.60            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 24,000.00    | 227,331.46    |
| PROMEP/103.5/09/4159    |                                                       |                                   |                              | 104,575.85    |               |                | 30,605.21            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 18,000.00    | 153,181.06    |
| PROMEP/103.5/11/6844 -  |                                                       |                                   |                              | 826,308.62    | 310,316.48    | 673,904.44     | 104,435.12           |             |                     |             |             |               |             |                       |                    |                         |                      | 7,960.00   | 108,000.00   | 2,030,944.56  |
| PROMEP/103.5/12/4953 -  |                                                       |                                   |                              | 716,204.44    | 311,333.80    | 359,018.54     | 12,155.31            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 63,000.00    | 1,461,712.09  |
| PROMEP/103.5/12/7986 -  |                                                       |                                   |                              | 231,552.87    | 24,307.87     | 186,710.96     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 104,850.00   | 547,221.70    |
| PROMEP/103.5/13/7269 -  |                                                       |                                   |                              | 659,553.03    | 190,569.52    | 514,826.32     | 103,582.44           |             |                     |             |             |               |             |                       |                    |                         |                      | 32,000.00  | 217,310.00   | 1,717,831.31  |
| PROMEP/103.5/13/9063 -  |                                                       |                                   |                              | 82,788.76     |               | 99,991.72      | 100,000.00           |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 282,780.48    |
| PROMEP/103.5/14/11326 - |                                                       |                                   |                              | 562,477.95    | 650,918.47    | 691,011.73     | 39,999.60            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 110,000.00   | 2,054,407.75  |
| PROMEP/103.5/14/8000 -  |                                                       |                                   |                              | 323,288.80    | 22,861.56     | 66,869.21      | 9,848.00             |             |                     |             |             |               |             |                       |                    |                         |                      |            | 58,000.00    | 480,867.57    |
| PROMEP/103.5/15/10521 - |                                                       |                                   |                              | 876,593.25    | 353,859.49    | 729,372.70     | 82,940.63            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 173,000.00   | 2,217,756.07  |



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|------------------------|-------------------------------------------------------|-----------------------------------|------------------------------|--------------|--------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|--------------|---------------|
| Anexos                 |                                                       |                                   |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              |               |
| PROMEPI03.5/15/14488 - |                                                       |                                   |                              | 523,565.04   | 343,274.90   | 308,369.93     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 184,000.00   | 1,339,209.87  |
| PROMEPI03.5/16/14707   |                                                       |                                   |                              | 25,000.00    | 5,000.00     | 40,000.00      | 10,000.00            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 20,000.00    | 100,000.00    |
| PROMEPI03.5/16/8762 -  |                                                       |                                   |                              | 693,219.98   | 291,618.46   | 702,441.49     | 74,905.94            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 149,000.00   | 1,911,185.86  |
| DSA/511.6/177364 -     |                                                       |                                   |                              | 439,919.00   | 201,492.69   | 921,684.39     | 9,999.99             |             |                     |             |             |               |             |                       |                    |                         |                      |            | 64,000.00    | 1,637,096.07  |
| 511-6/18-15796 -       |                                                       |                                   |                              |              |              | 227,670.30     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 227,670.30    |
| 511-6/18/8308 -        |                                                       |                                   |                              | 464,116.55   | 327,956.80   | 1,445,501.32   | 43,000.00            |             |                     |             |             |               |             |                       |                    |                         |                      |            | 163,000.00   | 2,443,576.67  |
| 511-6/19-8436 -        |                                                       |                                   |                              | 9,334.69     | 30,869.57    | 530,577.57     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 570,781.83    |
| Suma CA's FORTALEC: \$ |                                                       |                                   |                              | 8,723,255.39 | 4,163,159.05 | 7,497,960.52   | 641,689.84           |             |                     |             |             |               |             |                       |                    |                         |                      | 39,960.00  | 1,435,960.00 | 22,501,954.90 |
| Anexos RECREA:         |                                                       |                                   |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              |               |
| 511-6/17/14412 -       |                                                       |                                   |                              | 608,541.53   | 24,000.00    | 268,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 50,000.00    | 951,541.53    |
| 511-6/18/14398         |                                                       |                                   |                              | 841,097.66   | 12,616.62    | 330,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 20,000.00    | 1,203,714.28  |
| Suma RECREA: \$        |                                                       |                                   |                              | 1,450,639.19 | 36,616.62    | 598,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 70,000.00    | 2,155,255.81  |
| Anexos CODAES:         |                                                       |                                   |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              |               |
| DSA/103.5/16/11957 -   |                                                       |                                   |                              | 129,839.54   | 80,040.00    | 226,105.41     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 67,000.00    | 502,984.95    |
| Suma CODAES: \$        |                                                       |                                   |                              | 129,839.54   | 80,040.00    | 226,105.41     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 67,000.00    | 502,984.95    |
| Anexos PROFIDES:       |                                                       |                                   |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              |               |
| 511-6/16/11852 -       |                                                       |                                   |                              | 446,690.40   | 775,179.73   | 283,100.90     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 187,000.00   | 1,691,971.03  |
| Suma PROFIDES: \$      |                                                       |                                   |                              | 446,690.40   | 775,179.73   | 283,100.90     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            | 187,000.00   | 1,691,971.03  |
| Anexos PERFIL DES.:    |                                                       |                                   |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              |               |
| 97-01                  |                                                       |                                   |                              |              |              | 3,248,865.00   |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 3,248,865.00  |
| 97-02                  |                                                       |                                   |                              |              |              | 363,264.82     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 363,264.82    |
| 97-04                  |                                                       |                                   |                              |              |              | 123,097.60     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 123,097.60    |
| 98-01                  |                                                       |                                   |                              |              |              | 5,077,954.97   | 829,949.70           |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 5,907,904.67  |
| 98-02                  |                                                       |                                   |                              |              |              | 415,459.86     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 415,459.86    |
| 98-03                  |                                                       |                                   |                              |              |              | 1,014,627.17   | 343,553.31           |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 1,358,180.48  |
| 98-04                  |                                                       |                                   |                              |              |              | 437,032.01     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 437,032.01    |
| 98-05                  |                                                       |                                   |                              |              |              | 3,190,491.87   |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 3,190,491.87  |
| 98-06                  |                                                       |                                   |                              |              |              | 211,063.90     | 30,997.05            |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 242,060.95    |
| 98-07                  |                                                       |                                   |                              |              |              | 2,984,951.73   |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 2,984,951.73  |
| 98-08                  |                                                       |                                   |                              |              |              | 60,087.27      | 46,999.42            |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 107,086.69    |
| 98-09                  |                                                       |                                   |                              |              |              | 495,209.39     | 28,426.64            |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 523,636.03    |
| 98-10                  |                                                       |                                   |                              |              |              | 182,736.14     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 182,736.14    |
| 98-11                  |                                                       |                                   |                              |              |              |                | 225,075.13           |             |                     |             |             |               |             |                       |                    |                         |                      |            |              | 225,075.13    |



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|-----------------------|-------------------------------------------------------|-----------------------------------|------------------------------|------------|--------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|---------------|
| Anexos                |                                                       |                                   |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |               |
| 98-12                 |                                                       |                                   |                              |            |              | 63,361.46      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 63,361.46     |
| 98-13                 |                                                       |                                   |                              |            |              | 960,185.98     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 960,185.98    |
| 98-14                 |                                                       |                                   |                              |            |              | 285,588.70     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 285,588.70    |
| 98-16                 |                                                       |                                   |                              |            |              | 160,367.50     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 160,367.50    |
| 98-17                 |                                                       |                                   |                              |            |              |                | 222,187.11           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 222,187.11    |
| 98-18                 |                                                       |                                   |                              |            |              | 51,990.58      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 51,990.58     |
| 98-19                 |                                                       |                                   |                              |            |              | 146,244.35     | 199,669.69           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 345,914.04    |
| 98-20                 |                                                       |                                   |                              |            |              |                | 50,000.00            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 50,000.00     |
| 98-21                 |                                                       |                                   |                              |            | 3,317.70     | 599,988.46     | 129,949.91           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 733,256.07    |
| 98-22                 |                                                       |                                   |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |               |
| 98-23                 |                                                       |                                   |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |               |
| P/PROMEP UANL 2000-04 |                                                       |                                   |                              | 2,517.50   |              | 5,909,208.50   | 25,857.02            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 5,937,583.02  |
| P/PROMEP UANL 2000-08 |                                                       |                                   |                              |            |              | 13,486.40      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 13,486.40     |
| P/PROMEP UANL 2000-09 |                                                       |                                   |                              | 431,299.80 | 347,236.95   | 13,247,719.77  |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 14,026,256.52 |
| P/PROMEP UANL 01-03   |                                                       |                                   |                              |            |              | 1,143,865.87   | 3,627.90             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 1,147,493.77  |
| P/PROMEP UANL 01-04   |                                                       |                                   |                              | 187,301.36 | 8,094,678.78 | 3,682,426.24   |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 11,964,406.38 |
| P/PROMEP UANL 01-07   |                                                       |                                   |                              |            |              | 1,249,769.60   | 10,238.30            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 1,260,007.90  |
| P/PROMEP UANL 2002-02 |                                                       |                                   |                              |            |              | 2,001,940.63   | 25,836.00            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,027,576.63  |
| P/PROMEP UANL 2002-04 |                                                       |                                   |                              |            |              | 78,174.62      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 78,174.62     |
| PROMEP/103.5/02/1482  |                                                       |                                   |                              |            |              | 3,586,097.16   | 49,046.26            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 3,635,143.42  |
| PROMEP/103.5/02/1888  |                                                       |                                   |                              |            |              | 164,023.48     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 164,023.48    |
| PROMEP/103.5/02/2179  |                                                       |                                   |                              |            |              | 1,414,877.58   | 20,094.87            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 1,434,972.43  |
| PROMEP/103.5/03/0974  |                                                       |                                   |                              | 5,104.08   |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 5,104.08      |
| PROMEP/103.5/03/1278  |                                                       |                                   |                              |            |              | 397,011.68     | 16,624.27            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 413,635.95    |
| PROMEP/103.5/03/1787  |                                                       |                                   |                              |            |              | 128,357.09     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 128,357.09    |
| PROMEP/103.5/03/2635  |                                                       |                                   |                              |            |              | 854,633.71     | 10,461.61            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 865,095.32    |
| PROMEP/103.5/04/005   |                                                       |                                   |                              |            |              | 29,983.98      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 29,983.98     |
| PROMEP/103.5/04/1021  |                                                       |                                   |                              |            |              | 165,183.29     | 1,461.90             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 166,645.19    |
| PROMEP/103.5/04/1605  |                                                       |                                   |                              |            |              | 326,294.03     | 17,216.75            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 343,510.78    |
| PROMEP/103.5/04/2494  |                                                       |                                   |                              |            |              | 640,022.85     | 10,287.33            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 650,310.18    |
| PROMEP/103.5/04/2685  |                                                       |                                   |                              |            |              | 29,992.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 29,992.00     |
| PROMEP/103.5/04/2733  |                                                       |                                   |                              |            |              | 107,389.49     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 107,389.49    |
| PROMEP/103.5/04/772   |                                                       |                                   |                              |            |              | 76,593.15      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 76,593.15     |
| PROMEP/103.5/05/1775  |                                                       |                                   |                              |            | 25,562.20    | 1,261,039.57   | 92,651.80            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 1,379,253.57  |



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|----------------------|-------------------------------------------------------|-----------------------------------|------------------------------|------------|--------------|----------------|----------------------|--------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|----------------|
| Anexos               |                                                       |                                   |                              |            |              |                |                      |              |                     |             |             |               |             |                       |                    |                         |                      |            |       |                |
| PROMEPI03.5/06/422   |                                                       |                                   |                              |            | 7,001.35     | 1,316,502.74   | 46,327.98            |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 1,369,832.07   |
| PROMEPI03.5/07/1618  |                                                       |                                   |                              |            |              | 644,735.03     | 27,666.86            |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 672,401.89     |
| PROMEPI03.5/07/1897  |                                                       |                                   |                              |            | 800.00       | 932,902.72     | 59,406.15            |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 993,108.87     |
| PROMEPI03.5/08/2989  |                                                       |                                   |                              |            |              | 2,200,327.82   | 65,019.55            |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,265,347.37   |
| PROMEPI03.5/09/3964  |                                                       |                                   |                              |            | 14,063.91    | 1,842,851.19   | 173,064.94           |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,029,980.04   |
| PROMEPI03.5/10/5084  |                                                       |                                   |                              |            | 47,947.10    | 1,394,954.27   | 95,525.34            |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 1,538,426.71   |
| PROMEPI03.5/11/4273  |                                                       |                                   |                              |            | 62,303.16    | 3,037,085.38   | 122,045.61           |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 3,221,434.15   |
| PROMEPI03.5/12/4296  |                                                       |                                   |                              |            | 30,976.80    | 4,536,726.08   | 102,755.73           |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 4,670,458.61   |
| PROMEPI03.5/13/6155  |                                                       |                                   |                              |            | 41,000.00    | 3,969,610.97   | 117,111.12           |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 4,127,722.09   |
| DSA/103.5/14/10080   |                                                       |                                   |                              |            |              | 317,580.48     |                      |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 317,580.48     |
| DSA/103.5/14/11097   |                                                       |                                   |                              |            |              | 116,950.09     |                      |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 116,950.09     |
| DSA/103.5/14/11235   |                                                       |                                   |                              |            |              | 58,506.57      |                      |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 58,506.57      |
| DSA/103.5/14/6989    |                                                       |                                   |                              |            | 12,398.22    | 2,711,188.16   | 100,520.13           |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,824,106.51   |
| DSA/103.5/14/8967    |                                                       |                                   |                              |            |              | 80,806.99      |                      |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 80,806.99      |
| DSA/103.5/15/8831    |                                                       |                                   |                              | 3,439.01   | 51,088.99    | 4,306,855.46   | 141,101.10           |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 4,502,484.56   |
| PROMEPI03.5/15/10147 |                                                       |                                   |                              |            |              | 56,904.20      |                      |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 56,904.20      |
| PROMEPI03.5/16/11516 |                                                       |                                   |                              |            | 319.00       | 89,681.00      |                      |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 90,000.00      |
| PROMEPI03.5/16/8077  |                                                       |                                   |                              |            | 81,051.76    | 4,237,881.28   | 78,110.95            |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 4,397,043.99   |
| PROMEPI03.5/17/12930 |                                                       |                                   |                              |            |              | 136,798.41     | 9,846.90             |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 146,645.31     |
| PROMEPI03.5/17/13451 |                                                       |                                   |                              |            |              | 50,000.00      |                      |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 50,000.00      |
| PROMEPI03.5/17/9197  |                                                       |                                   |                              |            |              | 3,726,865.50   | 92,516.23            |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 3,819,381.73   |
| 511-6/18-16261       |                                                       |                                   |                              |            |              | 100,000.00     |                      |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 100,000.00     |
| 511-6/18-8715        |                                                       |                                   |                              |            |              | 2,933,421.62   | 58,909.20            |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,993,330.82   |
| PROMEPI03.5/18/5844  |                                                       |                                   |                              |            |              | 811,090.78     | 10,800.00            |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 821,890.78     |
| 511-6/2019.-10151    |                                                       |                                   |                              |            |              | 664,125.31     | 13,000.00            |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 677,125.31     |
| Suma PERFIL DES.: \$ |                                                       |                                   |                              | 629,661.75 | 8,819,745.92 | 96,855,011.48  | 3,704,739.76         |              |                     |             |             |               |             |                       |                    |                         |                      |            |       | 110,009,158.91 |
| Anexos BECAS:        |                                                       |                                   |                              |            |              |                |                      |              |                     |             |             |               |             |                       |                    |                         |                      |            |       |                |
| P/PROMEPI UANL-98-15 |                                                       |                                   |                              |            |              |                |                      | 176,675.80   |                     | 15,000.00   | 15,000.00   |               |             | 2,960.50              | 69,393.13          |                         |                      |            |       | 279,029.43     |
| P/PROMEPI UANL-98-24 |                                                       |                                   |                              |            |              |                |                      | 2,802,791.28 |                     | 1,080.49    | 159,765.91  | 84,634.26     | 10,400.14   | 40,073.28             | 14,013.61          |                         |                      |            |       | 3,112,738.97   |
| P/PROMEPI UANL-98-26 |                                                       |                                   |                              |            |              |                |                      | 1,999,230.26 | 88,254.00           | 80,105.20   | 80,105.20   | 17,888.00     |             |                       |                    |                         |                      |            |       | 2,265,582.66   |
| P/PROMEPI UANL-99-01 |                                                       |                                   |                              |            |              |                |                      | 228,564.00   |                     | 7,500.00    |             |               |             | 19,708.07             | 15,049.50          |                         |                      |            |       | 270,821.57     |
| P/PROMEPI UANL-99-03 |                                                       |                                   |                              |            |              |                |                      | 395,711.50   |                     | 27,170.00   | 332,825.00  |               |             | 19,295.30             | 22,960.00          |                         |                      |            |       | 797,961.80     |
| P/PROMEPI UANL-99-04 |                                                       |                                   |                              |            |              |                |                      | 1,258,899.60 | 78,540.00           |             | 37,058.35   |               |             | 29,881.73             |                    |                         |                      |            |       | 1,404,179.68   |
| P/PROMEPI UANL-99-07 |                                                       |                                   |                              |            |              |                |                      |              |                     |             | 15,000.00   |               |             |                       |                    |                         |                      |            |       | 15,000.00      |



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

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|----------------------|-------------------------------------------------------|-----------------------------------|------------------------------|-----------|------------|----------------|----------------------|--------------|---------------------|-------------|--------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|--------------|
| Anexos               |                                                       |                                   |                              |           |            |                |                      |              |                     |             |              |               |             |                       |                    |                         |                      |            |       |              |
| P/PROMEP UANL-99-08  |                                                       |                                   |                              |           |            |                |                      | 2,759,448.89 |                     | 18,154.10   | 55,102.15    | 28,543.87     | 12,457.02   | 14,272.19             | 25,296.79          |                         |                      |            |       | 2,913,274.92 |
| P/PROMEP UANL-99-10  |                                                       |                                   |                              |           |            |                |                      | 3,647,415.99 |                     | 6,073.27    | 153,443.04   | 31,798.83     |             | 85,389.39             | 28,965.54          | 5,908.20                |                      |            |       | 3,958,984.26 |
| P/PROMEP UANL-99-11  |                                                       |                                   |                              |           |            |                |                      | 464,442.00   |                     |             | 39,000.00    |               |             | 1,619.54              | 9,660.84           |                         |                      |            |       | 514,722.38   |
| P/PROMEP UANL-99-12  |                                                       |                                   |                              |           |            |                |                      | 655,542.44   |                     |             | 16,805.60    | 2,491.00      | 14,798.16   | 3,000.00              |                    |                         |                      |            |       | 692,637.20   |
| P/PROMEP UANL-00-01  |                                                       |                                   |                              |           |            |                |                      | 302,899.00   |                     |             |              |               |             |                       | 7,948.85           | 1,500.00                |                      |            |       | 312,347.85   |
| P/PROMEP UANL-00-02  |                                                       |                                   |                              |           |            |                |                      | 395,223.78   |                     |             |              |               |             | 14,107.56             |                    |                         |                      |            |       | 409,331.34   |
| P/PROMEP UANL-00-03  |                                                       |                                   |                              |           |            |                |                      | 3,732,925.45 |                     |             | 6,583.50     | 111,119.50    |             | 88,923.41             | 9,700.00           | 1,611.70                |                      |            |       | 3,950,863.56 |
| P/PROMEP UANL-00-05  |                                                       |                                   |                              |           |            |                |                      | 3,294,809.04 | 549,242.24          | 11,182.57   | 146,644.00   | 36,760.15     |             | 88,226.28             |                    | 12,054.60               |                      |            |       | 4,138,918.88 |
| P/PROMEP UANL-00-06  |                                                       |                                   |                              |           |            |                |                      | 443,678.00   | 106,200.00          |             | 64,840.00    |               |             |                       |                    |                         |                      |            |       | 614,718.00   |
| P/PROMEP UANL-00-07  |                                                       |                                   |                              |           |            |                |                      | 115,309.81   |                     |             | 416,875.20   |               |             |                       | 10,414.09          |                         |                      |            |       | 542,599.20   |
| P/PROMEP UANL-00-10  |                                                       |                                   |                              |           |            |                |                      | 27,000.00    | 249,985.00          |             | 128,570.00   | 4,562.29      | 256.26      | 3,218.89              | 6,944.47           |                         |                      |            |       | 422,937.01   |
| P/PROMEP UANL-00-11  |                                                       |                                   |                              |           |            |                |                      | 2,538,754.37 | 301,440.00          | 55,494.40   | 1,641.18     | 33,035.65     |             | 60,482.65             | 42,683.64          |                         | 716.00               |            |       | 3,034,247.89 |
| P/PROMEP UANL-00-12  |                                                       |                                   |                              |           |            |                |                      | 926,595.66   | 153,615.00          |             |              |               |             |                       |                    |                         |                      |            |       | 1,080,200.66 |
| P/PROMEP UANL-00-13  |                                                       |                                   |                              |           |            |                |                      | 378,180.00   | 1,063,490.50        |             | 102,680.00   |               |             | 225,643.52            |                    | 23,878.75               |                      |            |       | 1,793,872.77 |
| P/PROMEP UANL-00-14  |                                                       |                                   |                              |           |            |                |                      | 949,095.00   | 881,661.52          | 5,836.15    | 104,796.48   | 26,472.75     |             | 53,369.35             |                    | 3,395.26                |                      |            |       | 2,054,626.51 |
| P/PROMEP UANL-00-15  |                                                       |                                   |                              |           |            |                |                      | 21,000.00    | 144,000.00          |             | 48,000.00    |               |             | 38,579.52             | 2,412.40           | 1,900.00                |                      |            |       | 255,891.92   |
| P/PROMEP UANL-01-01  |                                                       |                                   |                              |           |            |                |                      |              | 60,000.00           |             |              |               |             |                       |                    |                         |                      |            |       | 60,000.00    |
| P/PROMEP UANL-01-02  |                                                       |                                   |                              |           |            |                |                      |              | 66,000.00           |             | 5,775.00     |               |             |                       | 34,651.98          | 1,665.00                |                      |            |       | 108,081.98   |
| P/PROMEP UANL-01-05  |                                                       |                                   |                              |           |            |                |                      | 36,000.00    | 131,796.00          |             | 23,100.00    |               |             | 64,702.50             |                    | 23,100.00               |                      |            |       | 278,698.50   |
| P/PROMEP UANL-01-06  |                                                       |                                   |                              |           |            |                |                      |              | 132,000.00          |             |              |               |             | 27,873.93             |                    | 16,970.38               |                      |            |       | 176,844.31   |
| P/PROMEP UANL-01-08  |                                                       |                                   |                              |           |            |                |                      | 1,433,824.14 | 444,936.00          |             | 127,992.71   |               |             | 21,978.78             |                    |                         |                      |            |       | 2,028,731.63 |
| P/PROMEP UANL-01-09  |                                                       |                                   |                              |           |            |                |                      | 396,500.00   | 252,396.67          |             |              |               |             | 5,303.00              |                    |                         |                      |            |       | 654,199.67   |
| P/PROMEP UANL-01-10  |                                                       |                                   |                              |           |            |                |                      | 280,600.00   | 138,000.00          |             | 262,175.00   |               |             |                       |                    |                         |                      |            |       | 680,775.00   |
| P/PROMEP UANL-01-11  |                                                       |                                   |                              |           |            |                |                      | 551,977.20   | 74,100.00           |             |              |               |             | 12,375.00             |                    |                         |                      |            |       | 638,452.20   |
| P/PROMEP UANL-02-01  |                                                       |                                   |                              |           |            |                |                      | 491,383.15   | 495,378.00          |             | 86,306.00    |               |             | 36,979.04             |                    |                         |                      |            |       | 1,110,046.19 |
| PROMEP/103.5/02/1527 |                                                       |                                   |                              |           |            |                |                      |              | 36,000.00           |             |              |               | 5,000.00    |                       |                    |                         |                      |            |       | 41,000.00    |
| PROMEP/103.5/02/1528 |                                                       |                                   |                              |           |            |                |                      | 797,722.00   | 287,280.00          |             |              |               |             | 20,423.00             |                    |                         |                      |            |       | 1,105,425.00 |
| PROMEP/103.5/02/2138 |                                                       |                                   |                              |           |            |                |                      | 733,827.52   | 185,335.00          |             |              |               |             |                       |                    |                         |                      |            |       | 919,162.52   |
| PROMEP/103.5/03/1316 |                                                       |                                   |                              |           |            |                |                      | 773,175.00   | 169,385.00          | 9,182.80    | 96,134.20    | 9,264.60      |             |                       |                    |                         |                      |            |       | 1,057,141.10 |
| PROMEP/103.5/03/1435 |                                                       |                                   |                              |           |            |                |                      |              | 99,000.00           | 15,005.00   | 84,000.00    |               |             | 33,217.50             |                    | 16,645.16               |                      |            |       | 247,867.66   |
| PROMEP/103.5/03/2162 |                                                       |                                   |                              |           |            |                |                      | 196,182.00   | 81,000.00           | 3,128.00    | 7,671.00     |               |             | 5,063.96              | 8,547.81           |                         |                      |            |       | 301,592.57   |
| PROMEP/103.5/03/2163 |                                                       |                                   |                              |           |            |                |                      | 1,019,040.00 | 645,000.00          | 123,170.70  | 516,365.50   | 80,504.30     |             | 121,249.42            | 22,598.05          |                         |                      |            |       | 2,527,927.97 |
| PROMEP/103.5/03/223  |                                                       |                                   |                              |           |            |                |                      |              | 42,130.00           |             |              |               |             |                       |                    | 15,470.97               |                      |            |       | 57,600.97    |
| PROMEP/103.5/03/2604 |                                                       |                                   |                              |           |            |                |                      | 487,720.86   | 1,177,693.68        | 48,417.60   | 1,106,469.56 | 73,039.96     |             | 59,231.56             |                    |                         |                      |            |       | 2,962,573.20 |



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|---------------------|-------------------------------------------------------|-----------------------------------|------------------------------|-----------|------------|----------------|----------------------|--------------|---------------------|-------------|--------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|--------------|
| Anexos              |                                                       |                                   |                              |           |            |                |                      |              |                     |             |              |               |             |                       |                    |                         |                      |            |       |              |
| PROMEPI03.5/03/905  |                                                       |                                   |                              |           |            |                |                      | 177,348.00   | 149,555.33          | 5,568.00    | 91,407.00    |               |             | 3,268.38              |                    |                         |                      |            |       | 427,146.71   |
| PROMEPI03.5/04/1158 |                                                       |                                   |                              |           |            |                |                      |              | 26,400.00           |             |              |               |             |                       | 10,000.00          | 5,380.00                |                      |            |       | 41,780.00    |
| PROMEPI03.5/04/1693 |                                                       |                                   |                              |           |            |                |                      | 628,233.03   | 188,469.91          | 19,514.40   | 540,947.92   | 26,960.00     |             | 3,938.61              |                    |                         |                      |            |       | 1,408,063.87 |
| PROMEPI03.5/04/2606 |                                                       |                                   |                              |           |            |                |                      | 565,934.68   | 913,487.00          | 9,492.00    | 249,698.05   | 33,299.17     |             | 64,072.55             |                    |                         |                      |            |       | 1,835,993.45 |
| PROMEPI03.5/04/2646 |                                                       |                                   |                              |           |            |                |                      | 1,252,398.99 | 298,793.26          | 3,030.00    |              | 24,280.00     |             | 34,900.00             |                    |                         |                      |            |       | 1,613,402.25 |
| PROMEPI03.5/04/504  |                                                       |                                   |                              |           |            |                |                      | 261,576.00   | 108,000.00          |             |              |               |             |                       |                    |                         |                      |            |       | 369,576.00   |
| PROMEPI03.5/05/1648 |                                                       |                                   |                              |           |            |                |                      |              | 36,000.00           |             |              |               |             | 16,161.79             | 20,139.28          | 36,568.00               |                      |            |       | 108,669.07   |
| PROMEPI03.5/05/1657 |                                                       |                                   |                              |           |            |                |                      |              | 123,849.00          |             |              |               |             |                       |                    |                         |                      |            |       | 123,849.00   |
| PROMEPI03.5/05/1658 |                                                       |                                   |                              |           |            |                |                      | 701,643.60   | 140,326.72          | 748.00      | 13,069.60    |               |             |                       |                    |                         |                      |            |       | 865,789.92   |
| PROMEPI03.5/05/1673 |                                                       |                                   |                              |           |            |                |                      | 1,286,900.00 | 610,326.00          | 4,586.40    | 76,440.00    | 17,328.00     |             | 43,103.88             |                    |                         |                      |            |       | 2,038,684.26 |
| PROMEPI03.5/05/344  |                                                       |                                   |                              |           |            |                |                      |              | 237,600.00          |             | 49,520.00    |               |             | 11,763.97             |                    |                         |                      |            |       | 298,883.97   |
| PROMEPI03.5/06/0221 |                                                       |                                   |                              |           |            |                |                      |              |                     |             |              |               |             |                       |                    |                         |                      |            |       |              |
| PROMEPI03.5/06/1758 |                                                       |                                   |                              |           |            |                |                      | 218,796.65   | 50,168.80           |             |              |               |             |                       |                    |                         |                      |            |       | 268,965.45   |
| PROMEPI03.5/06/2037 |                                                       |                                   |                              |           |            |                |                      |              | 1,312,498.60        |             |              |               |             |                       |                    |                         |                      |            |       | 1,312,498.60 |
| PROMEPI03.5/07/2088 |                                                       |                                   |                              |           |            |                |                      | 233,087.00   | 46,613.40           |             |              |               |             |                       |                    |                         |                      |            |       | 279,690.40   |
| PROMEPI03.5/07/2693 |                                                       |                                   |                              |           |            |                |                      | 298,868.10   | 89,660.43           |             |              |               |             |                       |                    |                         |                      |            |       | 388,528.53   |
| PROMEPI03.5/08/3354 |                                                       |                                   |                              |           |            |                |                      |              | 12,000.00           |             |              |               |             |                       |                    |                         |                      |            |       | 12,000.00    |
| PROMEPI03.5/08/3365 |                                                       |                                   |                              |           |            |                |                      | 22,965.55    | 68,868.65           |             |              |               |             |                       |                    |                         |                      |            |       | 91,822.20    |
| PROMEPI03.5/08/3366 |                                                       |                                   |                              |           |            |                |                      | 101,129.50   | 3,038.85            |             |              |               |             |                       |                    |                         |                      |            |       | 104,168.35   |
| PROMEPI03.5/08/3536 |                                                       |                                   |                              |           |            |                |                      |              |                     |             |              |               |             |                       |                    |                         |                      |            |       |              |
| PROMEPI03.5/08/5982 |                                                       |                                   |                              |           |            |                |                      | 417,590.00   | 84,606.00           |             |              |               |             |                       |                    |                         |                      |            |       | 502,196.00   |
| PROMEPI03.5/09/4364 |                                                       |                                   |                              |           |            |                |                      |              | 126,324.92          |             |              |               |             |                       |                    |                         |                      |            |       | 126,324.92   |
| PROMEPI03.5/10/5343 |                                                       |                                   |                              |           |            |                |                      | 283,374.00   | 117,000.00          | 30,001.00   | 90,300.00    |               |             |                       |                    |                         |                      |            |       | 520,675.00   |
| PROMEPI03.5/10/5344 |                                                       |                                   |                              |           |            |                |                      | 173,260.00   | 30,492.00           |             | 4,299.95     | 14,000.00     |             |                       |                    |                         |                      |            |       | 222,041.95   |
| PROMEPI03.5/10/5345 |                                                       |                                   |                              |           |            |                |                      | 167,770.00   | 60,681.00           |             |              |               |             |                       |                    |                         |                      |            |       | 218,431.00   |
| PROMEPI03.5/11/5529 |                                                       |                                   |                              |           |            |                |                      |              | 33,000.00           |             |              |               |             |                       |                    |                         |                      |            |       | 33,000.00    |
| PROMEPI03.5/11/5530 |                                                       |                                   |                              |           |            |                |                      |              | 50,728.53           | 7,431.82    | 101,523.92   |               |             | 5,308.44              |                    |                         |                      |            |       | 164,992.71   |
| PROMEPI03.5/11/5531 |                                                       |                                   |                              |           |            |                |                      | 308,463.10   | 136,977.53          |             |              |               |             |                       |                    |                         |                      |            |       | 445,440.63   |
| PROMEPI03.5/12/4500 |                                                       |                                   |                              |           |            |                |                      |              | 15,000.00           |             |              |               |             |                       |                    |                         |                      |            |       | 15,000.00    |
| PROMEPI03.5/12/4508 |                                                       |                                   |                              |           |            |                |                      | 455,940.00   | 163,415.00          |             |              |               |             |                       |                    |                         |                      |            |       | 619,355.00   |
| PROMEPI03.5/12/4517 |                                                       |                                   |                              |           |            |                |                      | 1,053,648.00 | 250,189.50          | 35,541.77   | 1,605,450.30 | 53,563.36     |             | 31,586.26             | 22,888.00          |                         |                      |            |       | 3,052,668.19 |
| PROMEPI03.5/12/5079 |                                                       |                                   |                              |           |            |                |                      |              | 96,327.00           | 32,142.75   | 67,729.65    |               |             | 248,761.76            | 12,857.10          | 24,246.75               |                      |            |       | 482,065.01   |
| PROMEPI03.5/13/5605 |                                                       |                                   |                              |           |            |                |                      | 112,112.50   | 21,708.00           |             |              |               |             |                       |                    |                         |                      |            |       | 133,820.50   |
| PROMEPI03.5/14/5355 |                                                       |                                   |                              |           |            |                |                      | 10,626.00    | 150,912.00          |             |              |               |             |                       |                    |                         |                      |            |       | 161,538.00   |



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|-----------------------|-------------------------------------------------------|-----------------------------------|------------------------------|-----------|------------|----------------|----------------------|---------------|---------------------|-------------|--------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|--------------|---------------|
| Anexos                |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            |              |               |
| PROMEPI03.5/14/5356   |                                                       |                                   |                              |           |            |                |                      | 51,000.00     | 9,000.00            |             |              |               |             |                       |                    |                         |                      |            |              | 60,000.00     |
| PROMEPI03.5/14/5357   |                                                       |                                   |                              |           |            |                |                      | 462,190.00    | 176,804.00          |             |              | 37,155.94     |             |                       |                    |                         |                      |            |              | 675,949.94    |
| PROMEPI03.5/15/5445   |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 16,350.42    | 16,350.42     |
| PROMEPI03.5/15/6636   |                                                       |                                   |                              |           |            |                |                      | 620,359.50    | 419,990.10          | 129,151.00  | 318,031.00   |               |             | 13,912.50             | 10,000.00          | 9,206.00                |                      |            |              | 1,520,650.10  |
| PROMEPI03.5/15/6643   |                                                       |                                   |                              |           |            |                |                      | 1,550,072.00  | 1,375,693.37        | 971.58      | 37,158.00    | 24,505.56     |             | 760,214.08            |                    |                         |                      |            |              | 3,748,614.59  |
| 511-6/2019.-7996      |                                                       |                                   |                              |           |            |                |                      |               | 42,000.00           |             |              |               |             |                       |                    |                         |                      |            |              | 42,000.00     |
| Suma BECAS: \$        |                                                       |                                   |                              |           |            |                |                      | 46,127,390.95 | 15,910,153.48       | 704,659.10  | 7,486,699.97 | 771,196.59    | 42,911.58   | 2,498,593.13          | 374,472.90         | 199,500.77              | 716.00               |            | 16,350.42    | 74,132,634.90 |
| Anexos BECAS POST_D:  |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            |              |               |
| PROMEPI03.5/10/1330   |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               | 20,000.00   |                       |                    |                         |                      |            | 112,000.00   | 132,000.00    |
| PROMEPI03.5/10/6097   |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 96,000.00    | 96,000.00     |
| PROMEPI03.5/10/6271   |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               | 20,000.00   |                       |                    |                         |                      |            | 144,000.00   | 164,000.00    |
| PROMEPI03.5/14/8166   |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               | 20,000.00   |                       |                    |                         |                      |            | 32,000.00    | 52,000.00     |
| PROMEPI03.5/15/12717  |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               | 20,000.00   |                       |                    |                         |                      |            | 304,000.00   | 324,000.00    |
| PROMEPI03.5/15/2081   |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               | 20,000.00   |                       |                    |                         |                      |            | 192,000.00   | 212,000.00    |
| 511-6/17-11664        |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 212,000.00   | 212,000.00    |
| 511-6/17-1987         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               | 20,000.00   |                       |                    |                         |                      |            | 192,000.00   | 212,000.00    |
| 511-6/17-587          |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               | 20,000.00   |                       |                    |                         |                      |            | 256,000.00   | 276,000.00    |
| 511-6/17-7425         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 212,000.00   | 212,000.00    |
| 511-6/17-8327         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 68,000.00    | 68,000.00     |
| 511-6/17-9837         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 212,000.00   | 212,000.00    |
| 511-6/18-11374        |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 212,000.00   | 212,000.00    |
| 511-6/18-16259        |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 16,000.00    | 16,000.00     |
| 511-6/18-4447         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 212,000.00   | 212,000.00    |
| 511-6/18-5729         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 324,000.00   | 324,000.00    |
| 511-6/18-5732         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 308,000.00   | 308,000.00    |
| 511-6/18-6967         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 212,000.00   | 212,000.00    |
| 511-6/18-6974         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 52,000.00    | 52,000.00     |
| 511-6/18-9437         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 212,000.00   | 212,000.00    |
| 511-6/18-9784         |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 32,000.00    | 32,000.00     |
| 511-6/2019.-4024      |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 52,001.63    | 52,001.63     |
| 511-6/2019.-9637      |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            | 116,000.00   | 116,000.00    |
| Suma BECAS POST_D: \$ |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               | 140,000.00  |                       |                    |                         |                      |            | 3,780,001.63 | 3,920,001.63  |
| Anexos GASTOS PUB.:   |                                                       |                                   |                              |           |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            |              |               |
| DSA/103.5/14/1583     |                                                       |                                   |                              | 15,468.00 |            |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 15,468.00     |



UNIVERSIDAD AUTONOMA DE NUEVO LEÓN

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|--------------------|-------------------------------------------------------|-----------------------------------|------------------------------|-----------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|-----------|
| Anexos             |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |           |
| DSA/103.5/14/5310  |                                                       |                                   |                              | 30,221.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 30,221.00 |
| DSA/103.5/14/9324  |                                                       |                                   |                              | 8,800.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 8,800.00  |
| 103.5/15/12379     |                                                       |                                   |                              | 4,347.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 4,347.00  |
| DSA/103.5/16/10191 |                                                       |                                   |                              | 11,076.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 11,076.00 |
| DSA/103.5/16/11    |                                                       |                                   |                              | 40,295.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 40,295.00 |
| DSA/103.5/16/11885 |                                                       |                                   |                              | 22,224.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 22,224.00 |
| DSA/103.5/16/12    |                                                       |                                   |                              | 9,050.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 9,050.00  |
| DSA/103.5/16/13    |                                                       |                                   |                              | 8,734.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 8,734.00  |
| DSA/103.5/16/1346  |                                                       |                                   |                              | 3,416.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 3,416.00  |
| DSA/103.5/16/1347  |                                                       |                                   |                              | 25,515.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 25,515.00 |
| DSA/103.5/16/14293 |                                                       |                                   |                              | 5,000.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 5,000.00  |
| DSA/103.5/16/2504  |                                                       |                                   |                              | 3,000.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 3,000.00  |
| DSA/103.5/16/4596  |                                                       |                                   |                              | 26,700.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 26,700.00 |
| DSA/103.5/16/5689  |                                                       |                                   |                              | 4,098.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 4,098.00  |
| DSA/103.5/16/642   |                                                       |                                   |                              | 3,000.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 3,000.00  |
| DSA/103.5/16/7247  |                                                       |                                   |                              | 43,012.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 43,012.00 |
| DSA/103.5/16/8322  |                                                       |                                   |                              | 5,000.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 5,000.00  |
| DSA/103.5/16/8427  |                                                       |                                   |                              | 3,600.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 3,600.00  |
| DSA/103.5/16/8506  |                                                       |                                   |                              | 18,850.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 18,850.00 |
| 511-6/17-10821     |                                                       |                                   |                              | 35,640.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 35,640.00 |
| 511-6/17-12291     |                                                       |                                   |                              | 2,609.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,609.00  |
| 511-6/17-1869      |                                                       |                                   |                              | 5,712.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 5,712.00  |
| 511-6/17-2937      |                                                       |                                   |                              | 19,933.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 19,933.00 |
| 511-6/17-5585      |                                                       |                                   |                              | 31,289.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 31,289.00 |
| 511-6/17-5805      |                                                       |                                   |                              | 16,901.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 16,901.00 |
| 511-6/17-5609      |                                                       |                                   |                              | 2,366.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,366.00  |
| 511-6/17-635       |                                                       |                                   |                              | 37,062.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 37,062.00 |
| 511-6/17-7640      |                                                       |                                   |                              | 34,795.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 34,795.00 |
| 511-6/17/5588      |                                                       |                                   |                              | 32,531.15 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 32,531.15 |
| 511-6/18-13504     |                                                       |                                   |                              | 33,024.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 33,024.00 |
| 511-6/18-13505     |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |           |
| 511-6/18-13508     |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |           |
| 511-6/18-13509     |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |           |
| 511-6/19-13513     |                                                       |                                   |                              | 11,099.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 11,099.00 |



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|-------------------|-------------------------------------------------------|-----------------------------------|------------------------------|-----------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|-----------|
| Anexos            |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |           |
| 511-6/18-13516    |                                                       |                                   |                              | 30,721.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 30,721.00 |
| 511-6/18-14543    |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |           |
| 511-6/18-14544    |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |           |
| 511-6/18-1505     |                                                       |                                   |                              | 31,038.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 31,038.00 |
| 511-6/18-2231     |                                                       |                                   |                              | 42,874.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 42,874.00 |
| 511-6/18-3236     |                                                       |                                   |                              | 4,000.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 4,000.00  |
| 511-6/18-3268     |                                                       |                                   |                              | 3,987.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 3,987.00  |
| 511-6/18-3282     |                                                       |                                   |                              | 27,840.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 27,840.00 |
| 511-6/18-3295     |                                                       |                                   |                              | 22,400.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 22,400.00 |
| 511-6/18-3313     |                                                       |                                   |                              | 20,648.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 20,648.00 |
| 511-6/18-3316     |                                                       |                                   |                              | 13,920.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 13,920.00 |
| 511-6/18-3328     |                                                       |                                   |                              | 27,849.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 27,849.00 |
| 511-6/18-6763     |                                                       |                                   |                              | 20,965.20 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 20,965.20 |
| 511-6/18-6765     |                                                       |                                   |                              | 32,498.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 32,498.00 |
| 511-6/18-6768     |                                                       |                                   |                              | 10,275.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 10,275.00 |
| 511-6/18-728      |                                                       |                                   |                              | 20,146.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 20,146.00 |
| 511-6/18-7320     |                                                       |                                   |                              | 37,385.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 37,385.00 |
| 511-6/18-7383     |                                                       |                                   |                              | 28,875.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 28,875.00 |
| 511-6/18-7400     |                                                       |                                   |                              | 6,000.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 6,000.00  |
| 511-6/18-8073     |                                                       |                                   |                              | 14,152.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 14,152.00 |
| 511-6/18-8076     |                                                       |                                   |                              | 37,672.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 37,672.00 |
| 511-6/18-8082     |                                                       |                                   |                              | 48,056.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,056.00 |
| 511-6/18-870      |                                                       |                                   |                              | 8,788.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 8,788.00  |
| 511-6/18-889      |                                                       |                                   |                              | 36,497.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 36,497.00 |
| 511-6/18-9612     |                                                       |                                   |                              | 13,657.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 13,657.00 |
| 511-6/2019.-12688 |                                                       |                                   |                              | 6,016.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 6,016.00  |
| 511-6/2019.-12699 |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |           |
| 511-6/2019.-12701 |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |           |
| 511-6/2019.-12702 |                                                       |                                   |                              | 32,121.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 32,121.00 |
| 511-6/2019.-12704 |                                                       |                                   |                              | 34,848.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 34,848.00 |
| 511-6/2019.-12705 |                                                       |                                   |                              | 7,500.00  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 7,500.00  |
| 511-6/2019.-12706 |                                                       |                                   |                              | 34,920.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 34,920.00 |
| 511-6/2019.-12708 |                                                       |                                   |                              | 29,740.00 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 29,740.00 |
| 511-6/2019.-12739 |                                                       |                                   |                              | 959.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 959.00    |



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|----------------------|-------------------------------------------------------|-----------------------------------|------------------------------|--------------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|--------------|
| Anexos               |                                                       |                                   |                              |              |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |              |
| 511-6/2019.-12742    |                                                       |                                   |                              | 975.00       |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 975.00       |
| 511-6/2019.-12743    |                                                       |                                   |                              | 959.00       |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 959.00       |
| 511-6/2019.-12744    |                                                       |                                   |                              | 956.00       |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 956.00       |
| 511-6/2019.-12745    |                                                       |                                   |                              | 958.00       |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 958.00       |
| 511-6/2019.-3056     |                                                       |                                   |                              | 35,391.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 35,391.00    |
| 511-6/2019.-3057     |                                                       |                                   |                              | 19,165.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 19,165.00    |
| 511-6/2019.-3058     |                                                       |                                   |                              | 33,890.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 33,890.00    |
| 511-6/2019.-3060     |                                                       |                                   |                              | 30,558.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 30,558.00    |
| 511-6/2019.-3061     |                                                       |                                   |                              | 29,903.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 29,903.00    |
| 511-6/2019.-3063     |                                                       |                                   |                              | 6,002.00     |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 6,002.00     |
| 511-6/2019.-3064     |                                                       |                                   |                              | 9,674.00     |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 9,674.00     |
| 511-6/2019.-3401     |                                                       |                                   |                              | 44,571.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 44,571.00    |
| 511-6/2019.-3402     |                                                       |                                   |                              | 38,920.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 38,920.00    |
| 511-6/2019.-3405     |                                                       |                                   |                              | 10,494.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 10,494.00    |
| 511-6/2019.-3407     |                                                       |                                   |                              | 17,080.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 17,080.00    |
| 511-6/2019.-3421     |                                                       |                                   |                              | 25,655.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 25,655.00    |
| 511-6/2019.-3422     |                                                       |                                   |                              | 63,855.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 63,855.00    |
| 511-6/2019.-3426     |                                                       |                                   |                              | 35,190.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 35,190.00    |
| 511-6/2019.-7464     |                                                       |                                   |                              | 32,351.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 32,351.00    |
| 511-6/2019.-8384     |                                                       |                                   |                              | 15,853.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 15,853.00    |
| 511-6/2019.-8385     |                                                       |                                   |                              | 34,332.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 34,332.00    |
| 511-6/2019.-8389     |                                                       |                                   |                              | 40,084.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 40,084.00    |
| 511-6/2019.-8394     |                                                       |                                   |                              | 30,632.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 30,632.00    |
| 511-6/2019.-8395     |                                                       |                                   |                              | 34,398.00    |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 34,398.00    |
| Suma GASTOS PUB.: \$ |                                                       |                                   |                              | 1,832,561.35 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 1,832,561.35 |
| Anexos PTC y ExBEC:  |                                                       |                                   |                              |              |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |              |
| PROMEPI03.5/02/2345  | 30,360.95                                             | 1,114,000.00                      | 204,000.00                   | 15,050.79    | 166,244.15 | 557,509.84     | 10,455.03            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,097,620.76 |
| PROMEPI03.5/02/2346  | 15,174.00                                             | 96,000.00                         | 84,000.00                    | 15,000.00    | 65,117.82  | 54,101.57      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 329,393.39   |
| PROMEPI03.5/03/1115  | 47,142.00                                             | 960,000.00                        | 120,000.00                   | 14,088.18    | 193,000.96 | 791,736.96     | 2,852.00             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,128,823.10 |
| PROMEPI03.5/03/467   | 7,587.00                                              | 288,000.00                        |                              | 10,101.10    | 49,050.73  | 99,375.95      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 454,114.78   |
| PROMEPI03.5/03/1114  |                                                       | 144,000.00                        |                              |              |            | 37,310.73      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 181,310.73   |
| PROMEPI03.5/03/2552  | 62,856.00                                             | 2,006,000.00                      | 437,000.00                   | 290,025.75   | 428,703.30 | 1,224,956.57   | 26,151.75            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 4,475,693.37 |
| PROMEPI03.5/03/2553  | 15,720.00                                             |                                   |                              | 29,531.24    | 100,059.00 | 147,928.37     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 293,238.61   |
| PROMEPI03.5/04/1044  | 15,714.00                                             |                                   |                              |              | 50,000.00  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 65,714.00    |



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|---------------------|-------------------------------------------------------|-----------------------------------|------------------------------|------------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|-----------------------|-------------------------|----------------------|------------|-------|--------------|
| Anexos              |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       |              |
| PROMEPI103.504/1045 |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       |              |
| PROMEPI103.504/1046 |                                                       | 234,000.00                        |                              |            |            | 69,920.00      |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 303,920.00   |
| PROMEPI103.504/1074 |                                                       | 144,000.00                        |                              |            |            | 39,825.65      |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 183,825.65   |
| PROMEPI103.504/1225 | 15,174.00                                             |                                   |                              | 10,405.25  | 80,000.00  |                |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 105,579.25   |
| PROMEPI103.504/125  | 31,428.00                                             | 288,000.00                        | 84,000.00                    |            | 59,552.18  | 481,110.91     |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 924,091.09   |
| PROMEPI103.504/1371 | 121,859.00                                            | 2,534,000.00                      | 240,000.00                   | 360,256.84 | 491,759.05 | 1,559,824.23   | 56,233.48            |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 5,363,932.60 |
| PROMEPI103.504/1372 | 47,714.00                                             | 846,000.00                        | 305,000.00                   | 181,744.32 | 202,732.80 | 1,014,112.68   | 47,965.94            |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 2,645,269.74 |
| PROMEPI103.504/2241 | 32,572.00                                             |                                   |                              | 126,566.87 | 70,861.82  | 291,197.65     |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 521,188.34   |
| PROMEPI103.504/2379 | 37,286.00                                             | 288,000.00                        | 60,000.00                    | 63,712.55  | 113,792.34 | 191,732.46     | 2,827.50             |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 757,360.85   |
| PROMEPI103.504/2590 | 48,781.55                                             | 1,184,000.00                      | 150,000.00                   | 147,491.31 | 727,475.73 | 1,107,502.50   | 30,951.41            |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 3,376,202.50 |
| PROMEPI103.504/2591 |                                                       | 144,000.00                        | 60,000.00                    |            | 50,000.00  | 36,584.25      |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 290,584.25   |
| PROMEPI103.504/2891 | 13,571.68                                             | 138,000.00                        |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 151,571.68   |
| PROMEPI103.504/2900 | 32,572.00                                             | 378,000.00                        |                              | 18,897.17  | 100,000.00 | 252,938.89     | 7,134.27             |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 789,543.33   |
| PROMEPI103.504/379  | 15,714.00                                             |                                   |                              | 20,058.18  | 55,070.50  | 14,989.99      |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 105,842.67   |
| PROMEPI103.504/451  |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       |              |
| PROMEPI103.504/757  | 31,428.00                                             | 432,000.00                        | 120,000.00                   | 80,155.62  | 225,259.75 | 621,352.89     | 319.01               |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 1,510,515.27 |
| PROMEPI103.504/765  |                                                       | 144,000.00                        |                              |            | 301,749.32 | 39,049.50      |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 484,798.82   |
| PROMEPI103.505/1877 | 42,173.00                                             | 311,000.00                        | 115,000.00                   | 105,431.67 | 42,055.46  | 231,821.25     | 52,081.41            |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 899,542.79   |
| PROMEPI103.505/1897 | 76,732.50                                             | 1,302,000.00                      | 421,000.00                   | 244,658.55 | 822,453.22 | 790,329.66     | 54,490.37            |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 3,711,654.30 |
| PROMEPI103.505/180  |                                                       |                                   |                              | 68,261.41  | 79,080.65  | 163,797.51     |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 311,139.57   |
| PROMEPI103.505/2116 | 17,073.00                                             |                                   |                              | 25,168.50  |            |                |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 42,241.50    |
| PROMEPI103.505/2118 |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       |              |
| PROMEPI103.505/221  | 16,848.00                                             |                                   |                              |            |            | 50,000.00      |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 66,848.00    |
| PROMEPI103.505/222  | 16,848.00                                             |                                   |                              | 7,487.76   | 160,000.00 | 119,578.14     |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 303,913.90   |
| PROMEPI103.505/223  | 16,848.00                                             |                                   |                              |            | 13,081.69  | 157,807.76     | 12,000.16            |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 199,737.61   |
| PROMEPI103.505/2230 | 17,073.00                                             |                                   |                              |            | 40,161.52  | 130,500.00     |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 187,734.52   |
| PROMEPI103.505/2233 | 17,073.00                                             |                                   |                              | 35,000.00  |            | 168,418.96     |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 220,491.96   |
| PROMEPI103.505/2234 |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       |              |
| PROMEPI103.505/2235 |                                                       |                                   |                              | 23,574.49  |            | 210,824.01     |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 234,398.50   |
| PROMEPI103.505/2236 |                                                       |                                   |                              |            |            | 225,509.46     |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 225,509.46   |
| PROMEPI103.505/2237 | 17,073.00                                             |                                   |                              | 52,708.73  | 25,276.40  | 79,357.39      |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 174,415.52   |
| PROMEPI103.505/224  | 16,848.00                                             |                                   |                              | 101,506.96 | 46,507.41  | 84,075.81      |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 248,938.18   |
| PROMEPI103.505/225  | 16,848.00                                             |                                   |                              | 20,180.62  |            | 50,494.25      |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 87,522.87    |
| PROMEPI103.505/226  | 16,848.00                                             |                                   |                              | 46,381.50  | 28,000.00  | 91,445.11      |                      |             |                     |             |             |               |             |                       |                       |                         |                      |            |       | 182,674.61   |



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|---------------------|-------------------------------------------------------|-----------------------------------|------------------------------|-----------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|------------|
| Anexos              |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |            |
| PROMEPI03.5/05/227  | 16,848.00                                             |                                   |                              | 30,000.00 | 90,013.91  | 180,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 316,861.91 |
| PROMEPI03.5/05/2282 | 17,000.00                                             |                                   |                              | 30,414.40 | 60,116.05  | 119,999.98     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 227,530.43 |
| PROMEPI03.5/05/2284 |                                                       |                                   |                              | 39,165.28 |            | 33,997.45      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 73,162.73  |
| PROMEPI03.5/05/2382 |                                                       | 108,000.00                        |                              |           |            | 28,221.00      | 9,486.32             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 145,707.32 |
| PROMEPI03.5/05/2478 |                                                       |                                   |                              | 48,525.24 | 5,006.20   | 10,514.90      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 64,046.34  |
| PROMEPI03.5/05/2479 |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |            |
| PROMEPI03.5/05/2485 | 17,073.00                                             |                                   |                              | 30,515.71 | 105,032.69 | 155,238.75     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 307,860.15 |
| PROMEPI03.5/05/2490 | 17,073.00                                             |                                   |                              | 20,669.68 | 79,999.86  | 200,044.51     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 317,787.05 |
| PROMEPI03.5/05/2491 |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |            |
| PROMEPI03.5/05/2922 |                                                       |                                   |                              |           |            | 159,992.60     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 159,992.60 |
| PROMEPI03.5/05/2923 | 17,073.00                                             |                                   |                              | 49,893.52 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 66,966.52  |
| PROMEPI03.5/05/2924 | 11,382.00                                             |                                   |                              | 38,267.95 | 20,000.00  | 96,980.76      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 166,630.71 |
| PROMEPI03.5/05/2925 | 17,073.00                                             |                                   |                              | 39,799.40 | 20,000.00  | 209,942.16     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 286,814.56 |
| PROMEPI03.5/05/3242 | 17,194.50                                             |                                   |                              |           | 77,395.77  | 133,313.76     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 227,904.03 |
| PROMEPI03.5/05/3305 | 17,073.00                                             |                                   |                              |           |            | 270,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 287,073.00 |
| PROMEPI03.5/05/3366 | 17,073.00                                             |                                   |                              |           | 222.00     | 254,984.15     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 272,279.15 |
| PROMEPI03.5/05/3552 | 17,073.00                                             |                                   |                              |           | 13,000.00  | 250,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 280,073.00 |
| PROMEPI03.5/05/372  | 16,848.00                                             | 138,000.00                        | 60,000.00                    | 49,878.28 | 25,874.42  | 39,938.35      | 44,454.28            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 374,994.33 |
| PROMEPI03.5/05/57   | 16,848.00                                             |                                   |                              |           | 80,107.07  | 59,251.54      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 156,206.61 |
| PROMEPI03.5/06/0030 | 17,063.00                                             |                                   |                              | 29,251.79 |            | 15,306.86      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 61,621.65  |
| PROMEPI03.5/06/0105 |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |            |
| PROMEPI03.5/06/0120 |                                                       |                                   |                              |           | 47,746.22  | 193,836.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 241,682.22 |
| PROMEPI03.5/06/0134 |                                                       |                                   |                              | 35,000.00 | 150,572.69 |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 185,572.69 |
| PROMEPI03.5/06/0135 | 17,073.00                                             |                                   |                              | 13,930.50 | 138,996.48 | 114,425.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 284,424.98 |
| PROMEPI03.5/06/0136 |                                                       |                                   |                              | 10,000.00 | 39,635.73  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 49,635.73  |
| PROMEPI03.5/06/0206 |                                                       |                                   |                              | 15,000.00 | 60,016.58  | 199,220.42     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 274,237.00 |
| PROMEPI03.5/06/0207 | 17,000.00                                             |                                   |                              | 48,450.00 | 27,885.59  | 8,270.50       |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 101,806.09 |
| PROMEPI03.5/06/047  |                                                       |                                   |                              | 10,687.88 | 4,050.00   | 229,990.50     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 244,728.38 |
| PROMEPI03.5/06/105  |                                                       |                                   |                              |           |            | 260,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 260,000.00 |
| PROMEPI03.5/06/119  |                                                       |                                   |                              | 22,500.56 | 15,564.65  | 242,862.10     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 281,927.31 |
| PROMEPI03.5/06/123  |                                                       |                                   |                              |           | 53,877.50  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 53,877.50  |
| PROMEPI03.5/06/1584 | 17,755.00                                             |                                   |                              | 45,071.64 | 10,379.23  | 51,162.00      | 29,015.06            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 153,372.93 |
| PROMEPI03.5/06/249  | 17,755.00                                             |                                   |                              | 60,114.29 | 66,713.76  | 26,530.50      | 3,286.14             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 174,399.69 |
| PROMEPI03.5/06/627  |                                                       |                                   |                              |           |            | 300,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 300,000.00 |



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|---------------------|-------------------------------------------------------|-----------------------------------|------------------------------|--------------|--------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|---------------|
| Anexos              |                                                       |                                   |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |               |
| PROMEPI03.5/07/0288 |                                                       |                                   |                              | 20,029.54    | 189,823.28   | 39,562.50      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 249,815.32    |
| PROMEPI03.5/07/0296 | 18,447.98                                             |                                   |                              | 31,522.17    | 20,013.13    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 69,983.28     |
| PROMEPI03.5/07/0318 |                                                       |                                   |                              | 28,390.51    | 220,790.06   |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 249,180.57    |
| PROMEPI03.5/07/0319 | 18,448.00                                             |                                   |                              | 50,329.04    | 5,509.88     | 176,701.29     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 250,988.21    |
| PROMEPI03.5/07/0320 | 18,448.00                                             |                                   |                              | 195,847.76   |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 214,295.76    |
| PROMEPI03.5/07/0321 | 3,074.70                                              |                                   |                              | 30,619.87    |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 33,694.57     |
| PROMEPI03.5/07/2522 | 129,137.99                                            | 348,000.00                        | 160,000.00                   | 193,073.05   | 256,676.65   | 942,919.36     | 40,744.90            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,110,551.96  |
| PROMEPI03.5/07/2523 | 586,803.63                                            | 1,997,000.00                      | 522,000.00                   | 1,089,135.73 | 2,187,562.34 | 5,121,085.83   | 258,336.65           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 11,771,924.18 |
| PROMEPI03.5/07/2681 | 18,448.00                                             | 54,000.00                         | 40,000.00                    | 10,051.65    | 110,000.41   | 140,998.28     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 373,498.34    |
| PROMEPI03.5/07/3086 |                                                       | 1,228,000.00                      |                              |              |              | 1,058,448.00   | 20,852.34            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,307,100.34  |
| PROMEPI03.5/07/3116 | 15,000.00                                             |                                   |                              | 5,746.90     |              | 79,999.75      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 100,746.65    |
| PROMEPI03.5/07/3117 | 18,448.00                                             |                                   |                              | 15,096.35    | 10,420.25    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 43,964.60     |
| PROMEPI03.5/07/3118 | 18,448.00                                             |                                   |                              | 44,920.57    |              | 76,541.57      | 10,010.28            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 150,020.42    |
| PROMEPI03.5/07/3578 | 18,448.00                                             | 144,000.00                        |                              | 31,997.93    | 200,068.31   | 390,093.40     | 12,880.84            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 797,488.48    |
| PROMEPI03.5/08/1151 | 38,370.00                                             | 78,000.00                         | 55,000.00                    | 25,500.47    | 184,123.75   | 381,819.49     | 13,112.01            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 775,925.72    |
| PROMEPI03.5/08/3125 | 407,622.00                                            | 2,663,000.00                      | 588,000.00                   | 857,574.30   | 1,884,092.58 | 4,586,008.82   | 140,586.40           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 10,927,866.08 |
| PROMEPI03.5/08/3126 | 38,370.00                                             | 144,000.00                        | 73,000.00                    | 77,598.31    | 62,529.73    | 387,476.95     | 7,112.73             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 790,087.72    |
| PROMEPI03.5/08/4230 |                                                       | 72,000.00                         |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 72,000.00     |
| PROMEPI03.5/08/4281 |                                                       | 24,000.00                         |                              | 45,638.47    | 35,176.77    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 104,807.24    |
| PROMEPI03.5/08/4282 |                                                       | 72,000.00                         |                              | 32,130.74    | 1,019.00     |                | 8,537.45             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 113,687.19    |
| PROMEPI03.5/08/4283 | 19,185.00                                             | 66,000.00                         |                              | 50,224.54    | 110,328.60   | 99,997.70      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 345,735.84    |
| PROMEPI03.5/08/4284 |                                                       |                                   |                              | 12,470.41    | 40,030.11    | 194,557.89     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 247,058.41    |
| PROMEPI03.5/08/4285 | 19,185.00                                             |                                   |                              | 10,309.91    | 229,300.08   | 28,000.20      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 286,795.19    |
| PROMEPI03.5/08/4286 |                                                       | 72,000.00                         |                              | 26,956.25    | 10,028.74    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 108,984.99    |
| PROMEPI03.5/08/4287 | 19,185.00                                             | 66,000.00                         |                              | 25,582.99    | 50,911.12    | 194,471.08     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 355,250.19    |
| PROMEPI03.5/08/4382 |                                                       | 72,000.00                         |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 72,000.00     |
| PROMEPI03.5/08/4385 |                                                       | 60,000.00                         |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 60,000.00     |
| PROMEPI03.5/08/4386 |                                                       | 72,000.00                         |                              |              | 303,201.10   |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 375,201.10    |
| PROMEPI03.5/08/4409 | 19,185.00                                             | 72,000.00                         |                              | 14,981.61    | 20,245.66    | 149,942.75     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 276,355.02    |
| PROMEPI03.5/08/4410 | 19,185.00                                             | 66,000.00                         |                              | 51,010.72    | 40,926.92    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 177,122.64    |
| PROMEPI03.5/08/4411 | 19,144.50                                             | 72,000.00                         |                              | 51,250.28    | 77,721.27    | 18,580.00      | 21,879.58            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 260,575.63    |
| PROMEPI03.5/08/4412 | 19,185.00                                             | 60,000.00                         |                              | 25,137.00    | 50,283.60    | 99,560.73      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 254,166.33    |
| PROMEPI03.5/08/4414 |                                                       | 72,000.00                         |                              | 24,269.45    | 99,999.92    | 127,636.07     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 323,895.44    |
| PROMEPI03.5/08/4415 |                                                       | 72,000.00                         |                              | 31,647.86    | 164,222.78   |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 267,870.64    |



# UNIVERSIDAD AUTONOMA DE NUEVO LEON

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Informe Financiero Acumulado

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| RUBROS               | Fomento a la generación y aplicación del conocimiento | Becas de fomento a la permanencia | Apoyo mensual complementaria | Servicios | Materiales | Bienes Muebles | Acervo Bibliográfico | Manutención | Cuota Compensatoria | Inscripción | Colegiatura | Seguro Médico | Instalación | Transporte y Viáticos | Material Didáctico | Graduación o Titulación | Servicios Educativos | Honorarios | Becas | TOTAL      |
|----------------------|-------------------------------------------------------|-----------------------------------|------------------------------|-----------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|------------|
| Anexos               |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |            |
| PROMEPI103.5/08/4416 | 19,185.00                                             | 72,000.00                         |                              | 15,004.05 |            | 18,178.00      | 4,820.95             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 129,180.00 |
| PROMEPI103.5/08/4417 | 19,185.00                                             | 72,000.00                         |                              |           | 29,015.74  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 120,200.74 |
| PROMEPI103.5/08/4418 | 19,185.00                                             | 72,000.00                         |                              |           | 28,716.01  | 114,723.43     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 234,624.44 |
| PROMEPI103.5/08/4419 | 19,185.00                                             | 60,000.00                         |                              |           |            | 251,390.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 330,575.00 |
| PROMEPI103.5/08/4420 | 19,185.00                                             | 66,000.00                         |                              | 21,382.18 | 15,007.60  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 121,574.78 |
| PROMEPI103.5/08/4517 |                                                       | 72,000.00                         |                              |           | 70,000.01  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 142,000.01 |
| PROMEPI103.5/08/4518 | 19,185.00                                             | 66,690.00                         |                              |           | 150,135.63 | 149,819.93     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 385,140.56 |
| PROMEPI103.5/08/4523 | 19,185.00                                             |                                   |                              | 25,345.27 | 11,325.15  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 55,855.42  |
| PROMEPI103.5/08/4524 | 19,185.00                                             | 72,000.00                         |                              | 50,068.27 | 150,178.79 | 48,979.04      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 340,411.10 |
| PROMEPI103.5/08/4525 | 19,185.00                                             | 72,000.00                         |                              | 15,000.55 | 71,591.49  | 179,349.73     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 357,126.77 |
| PROMEPI103.5/08/4611 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4612 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4613 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4614 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4615 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4616 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4617 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4618 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4627 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4628 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4629 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4630 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4631 |                                                       | 44,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 44,000.00  |
| PROMEPI103.5/08/4632 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4633 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4634 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4635 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4636 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4637 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4638 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4639 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4640 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4641 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4643 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |



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|----------------------|-------------------------------------------------------|-----------------------------------|------------------------------|------------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|------------|
| Anexos               |                                                       |                                   |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |            |
| PROMEPI103.5/08/4644 |                                                       | 48,000.00                         |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4645 |                                                       | 48,000.00                         |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4646 |                                                       | 48,000.00                         |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4647 |                                                       | 52,000.00                         |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 52,000.00  |
| PROMEPI103.5/08/4648 |                                                       | 48,000.00                         |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4649 |                                                       | 48,000.00                         |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4754 |                                                       | 48,000.00                         |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/4800 | 19,185.00                                             | 72,000.00                         |                              | 24,748.20  | 201,883.59 |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 317,816.79 |
| PROMEPI103.5/08/4801 | 19,185.00                                             | 72,000.00                         |                              |            | 20,062.72  | 280,000.14     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 391,247.86 |
| PROMEPI103.5/08/4802 | 19,185.00                                             |                                   |                              | 33,708.76  | 44,817.20  | 189,832.37     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 287,541.33 |
| PROMEPI103.5/08/4803 |                                                       | 72,000.00                         |                              | 53,422.86  | 14,290.95  |                | 8,620.70             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 148,334.51 |
| PROMEPI103.5/08/4804 | 19,185.00                                             | 42,000.00                         |                              | 49,080.62  | 27,685.35  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 137,950.97 |
| PROMEPI103.5/08/4805 |                                                       |                                   |                              | 50,954.30  | 41,172.75  | 178,999.80     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 271,126.85 |
| PROMEPI103.5/08/4836 | 38,370.00                                             | 156,000.00                        | 14,000.00                    | 100,254.11 | 194,125.55 | 214,166.80     | 5,044.91             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 721,961.17 |
| PROMEPI103.5/08/4859 | 6,000.00                                              | 72,000.00                         |                              | 50,995.13  | 50,209.77  | 19,998.50      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 199,203.40 |
| PROMEPI103.5/08/4860 | 19,185.00                                             | 72,000.00                         |                              | 27,142.29  | 25,070.10  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 143,397.39 |
| PROMEPI103.5/08/4863 | 19,185.00                                             | 72,000.00                         |                              |            | 45,400.00  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 136,585.00 |
| PROMEPI103.5/08/4874 |                                                       | 72,000.00                         |                              | 20,304.80  | 43,148.34  | 14,018.50      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 149,471.64 |
| PROMEPI103.5/08/4875 | 19,185.00                                             | 72,000.00                         |                              |            | 34,992.55  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 126,177.55 |
| PROMEPI103.5/08/4876 | 19,185.00                                             | 72,000.00                         |                              | 25,196.20  | 191,378.66 | 5,865.00       |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 313,624.88 |
| PROMEPI103.5/08/4887 | 19,185.00                                             | 72,000.00                         |                              | 1,675.00   | 45,157.31  | 248,167.18     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 386,184.49 |
| PROMEPI103.5/08/4898 | 20,012.00                                             | 72,000.00                         |                              | 21,428.11  |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 113,440.11 |
| PROMEPI103.5/08/4899 | 19,158.00                                             | 72,000.00                         |                              | 20,637.38  | 112,807.49 | 78,276.13      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 302,879.00 |
| PROMEPI103.5/08/4900 |                                                       | 72,000.00                         |                              | 44,850.37  | 50,012.53  | 145,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 311,862.90 |
| PROMEPI103.5/08/4913 | 19,185.00                                             | 72,000.00                         |                              | 9,938.99   | 28,021.64  | 241,876.50     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 371,022.13 |
| PROMEPI103.5/08/5030 |                                                       | 48,000.00                         |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/5031 |                                                       | 48,000.00                         |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/5032 |                                                       | 48,000.00                         |                              |            |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI103.5/08/5226 | 31,975.00                                             | 150,000.00                        | 60,000.00                    | 31,482.14  | 109,918.33 | 238,181.45     | 10,033.59            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 631,590.51 |
| PROMEPI103.5/08/5327 | 19,310.00                                             | 72,000.00                         |                              | 67,023.94  | 70,303.67  | 37,649.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 266,286.61 |
| PROMEPI103.5/08/5464 | 19,185.00                                             | 72,000.00                         |                              | 22,095.48  | 92,160.49  | 134,400.00     | 3,867.05             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 343,708.03 |
| PROMEPI103.5/08/5465 |                                                       | 72,000.00                         |                              | 1,100.00   | 78,737.17  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 151,837.17 |
| PROMEPI103.5/08/5466 | 19,185.00                                             | 72,000.00                         |                              | 39,780.60  | 39,897.57  | 97,233.15      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 268,086.32 |
| PROMEPI103.5/08/5467 | 19,185.00                                             | 72,000.00                         |                              | 15,258.93  | 25,112.43  |                | 25,235.88            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 156,792.24 |



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|---------------------|-------------------------------------------------------|-----------------------------------|------------------------------|------------|--------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|---------------|
| Anexos              |                                                       |                                   |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |               |
| PROMEPI03.5/09/5523 | 19,185.00                                             |                                   |                              | 37,852.09  | 97,577.28    | 124,395.50     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 279,009.87    |
| PROMEPI03.5/09/5525 | 19,185.00                                             | 72,000.00                         |                              | 46,314.35  | 40,083.26    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 177,582.61    |
| PROMEPI03.5/09/5679 | 19,185.00                                             | 72,000.00                         |                              | 51,326.87  | 30,403.90    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 172,915.77    |
| PROMEPI03.5/09/1101 | 20,002.00                                             |                                   |                              | 4,122.70   | 86,062.98    | 99,577.51      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 209,765.19    |
| PROMEPI03.5/09/1703 | 20,002.00                                             | 60,000.00                         |                              |            | 169,990.38   | 119,807.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 369,799.38    |
| PROMEPI03.5/09/260  |                                                       | 40,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 40,000.00     |
| PROMEPI03.5/09/3615 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/3616 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/3905 | 268,014.02                                            | 3,836,000.00                      | 349,000.00                   | 483,693.76 | 1,341,212.08 | 3,441,369.73   | 231,418.31           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 10,050,707.90 |
| PROMEPI03.5/09/3906 | 20,002.00                                             | 72,000.00                         | 20,000.00                    | 35,209.53  | 20,602.95    | 64,729.40      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 232,543.86    |
| PROMEPI03.5/09/4283 | 20,002.00                                             | 36,000.00                         |                              | 63,436.00  | 20,040.60    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 159,478.60    |
| PROMEPI03.5/09/4545 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4546 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4549 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4550 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4557 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4579 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4580 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4581 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4582 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4583 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4584 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4585 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4586 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4587 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4588 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4626 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4627 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4818 |                                                       | 48,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI03.5/09/4820 | 20,000.00                                             | 72,000.00                         |                              | 28,893.12  | 2,088.00     | 15,892.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 138,873.12    |
| PROMEPI03.5/09/4821 | 20,002.00                                             | 72,000.00                         |                              | 46,577.20  | 85,436.04    | 61,016.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 285,031.24    |
| PROMEPI03.5/09/4822 | 20,002.00                                             | 72,000.00                         |                              | 15,924.00  | 30,372.91    | 161,582.87     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 299,891.78    |
| PROMEPI03.5/09/4823 |                                                       | 72,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 72,000.00     |
| PROMEPI03.5/09/4824 |                                                       |                                   |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |               |



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|---------------------|-------------------------------------------------------|-----------------------------------|------------------------------|------------|--------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|---------------|
| Anexos              |                                                       |                                   |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |               |
| PROMEPI03.5/09/4825 |                                                       |                                   |                              |            |              | 5,000.00       |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 5,000.00      |
| PROMEPI03.5/09/4826 | 20,002.00                                             | 72,000.00                         |                              | 50,041.37  | 47,973.37    | 147,132.97     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 337,149.71    |
| PROMEPI03.5/09/4909 | 20,000.00                                             | 72,000.00                         |                              | 41,608.84  | 65,744.88    | 200,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 399,353.72    |
| PROMEPI03.5/09/4910 |                                                       | 72,000.00                         |                              |            | 40,063.58    | 247,386.42     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 359,470.00    |
| PROMEPI03.5/09/4911 | 20,002.00                                             | 72,000.00                         |                              |            | 120,012.22   | 46,436.14      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 268,450.36    |
| PROMEPI03.5/09/4912 | 20,002.00                                             | 48,000.00                         |                              | 20,982.54  | 23,122.32    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 112,106.86    |
| PROMEPI03.5/09/4913 | 20,002.00                                             | 72,000.00                         |                              | 39,999.98  | 80,000.00    | 79,999.40      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 292,001.38    |
| PROMEPI03.5/09/4914 | 20,000.00                                             | 72,000.00                         |                              | 50,176.66  | 16,272.86    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 158,449.52    |
| PROMEPI03.5/09/4915 | 20,002.00                                             | 72,000.00                         |                              | 51,923.01  | 20,566.29    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 164,491.30    |
| PROMEPI03.5/09/4916 | 20,002.00                                             | 72,000.00                         |                              | 20,499.45  | 131,464.47   | 7,813.40       |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 251,779.32    |
| PROMEPI03.5/09/4918 | 20,002.00                                             | 72,000.00                         |                              | 50,139.30  | 39,606.86    | 22,485.44      | 686.00               |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 204,919.60    |
| PROMEPI03.5/09/4919 | 20,002.00                                             | 72,000.00                         |                              | 50,123.81  | 40,000.05    | 150,000.00     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 332,125.66    |
| PROMEPI03.5/09/4920 | 20,002.00                                             | 60,000.00                         |                              | 17,013.34  | 29,714.00    | 61,439.67      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 188,169.01    |
| PROMEPI03.5/09/4933 | 20,002.00                                             | 72,000.00                         |                              | 45,350.98  | 200,349.78   |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 337,702.76    |
| PROMEPI03.5/09/4994 | 20,000.00                                             | 72,000.00                         |                              | 40,024.36  | 188,677.83   |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 320,702.19    |
| PROMEPI03.5/09/4985 | 20,002.00                                             |                                   |                              | 31,528.97  | 39,907.46    | 196,792.49     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 288,230.92    |
| PROMEPI03.5/09/5101 | 20,000.00                                             | 72,000.00                         |                              | 30,231.03  | 91,954.13    | 173,577.99     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 387,763.15    |
| PROMEPI03.5/09/560  |                                                       | 72,000.00                         |                              | 15,161.33  |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 87,161.33     |
| PROMEPI03.5/09/561  | 20,002.00                                             | 72,000.00                         |                              | 50,000.00  |              | 249,597.50     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 391,599.50    |
| PROMEPI03.5/09/562  |                                                       | 66,000.00                         |                              | 18,370.80  | 198,236.71   |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 282,607.51    |
| PROMEPI03.5/09/563  |                                                       |                                   |                              |            | 49,967.82    | 61,958.55      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 111,926.37    |
| PROMEPI03.5/09/576  | 20,000.00                                             | 72,000.00                         |                              | 33,159.67  | 61,480.16    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 186,649.83    |
| PROMEPI03.5/09/6061 |                                                       | 44,000.00                         |                              |            |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 44,000.00     |
| PROMEPI03.5/09/6639 | 20,000.00                                             | 66,000.00                         |                              |            | 74,116.77    | 225,395.90     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 385,512.67    |
| PROMEPI03.5/09/6972 | 20,973.00                                             | 54,000.00                         |                              | 74,205.04  | 65,415.06    | 10,237.00      | 1,042.85             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 225,872.95    |
| PROMEPI03.5/09/6973 | 20,002.00                                             | 54,000.00                         |                              | 21,083.31  | 9,948.46     |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 105,033.77    |
| PROMEPI03.5/09/7343 | 80,006.00                                             | 360,000.00                        |                              | 47,424.31  | 351,480.73   | 389,605.16     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 1,228,516.20  |
| PROMEPI03.5/09/7344 | 20,002.00                                             | 72,000.00                         |                              |            |              | 294,956.72     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 396,958.72    |
| PROMEPI03.5/10/0385 |                                                       | 30,000.00                         |                              | 1,978.00   |              |                | 28,584.80            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 60,562.80     |
| PROMEPI03.5/10/0386 | 20,973.00                                             | 48,000.00                         |                              | 20,040.44  | 99,308.57    | 178,199.99     | 958.54               |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 367,480.54    |
| PROMEPI03.5/10/078  | 20,973.00                                             | 54,000.00                         |                              | 23,481.16  | 51,131.57    |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 149,585.73    |
| PROMEPI03.5/10/086  | 20,973.00                                             | 48,000.00                         |                              | 64,895.93  | 108,183.40   |                | 384.30               |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 262,436.63    |
| PROMEPI03.5/10/3889 | 461,347.00                                            | 4,858,000.00                      | 340,000.00                   | 929,987.42 | 1,748,431.75 | 4,814,365.61   | 193,007.93           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 13,345,139.71 |
| PROMEPI03.5/10/3890 | 21,834.00                                             |                                   |                              |            | 74,151.44    | 200,692.25     | 10,000.35            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 306,678.04    |



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|---------------------|-------------------------------------------------------|-----------------------------------|------------------------------|-----------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|-----------|
| Anexo               |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |           |
| PROMEPI03.5/10/6020 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6101 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6102 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6103 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6104 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6107 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6115 |                                                       | 44,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 44,000.00 |
| PROMEPI03.5/10/6120 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6122 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6123 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6131 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6136 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6145 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6146 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6163 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6165 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6166 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6171 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6187 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6188 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6189 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6194 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6195 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6196 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6199 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6200 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6203 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6206 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6211 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6212 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6215 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6229 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6230 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |
| PROMEPI03.5/10/6231 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00 |



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Informe Financiero Acumulado

Con corte al: 27 de Enero de 2020

| RUBROS              | Fomento a la generación y aplicación del conocimiento | Becas de fomento a la permanencia | Apoyo mensual complementario | Servicios | Materiales | Bienes Muebles | Acervo Bibliográfico | Manutención | Cuota Compensatoria | Inscripción | Colegiatura | Seguro Médico | Instalación | Transporte y Viáticos | Material Didáctico | Graduación o Titulación | Servicios Educativos | Honorarios | Becas | TOTAL      |
|---------------------|-------------------------------------------------------|-----------------------------------|------------------------------|-----------|------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|------------|
| Anexos              |                                                       |                                   |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |            |
| PROMEPI03.5/10/6232 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6233 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6234 |                                                       | 44,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 44,000.00  |
| PROMEPI03.5/10/6236 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6237 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6239 |                                                       | 44,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 44,000.00  |
| PROMEPI03.5/10/6251 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6252 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6253 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6254 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6255 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6256 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6258 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6259 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6260 |                                                       | 44,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 44,000.00  |
| PROMEPI03.5/10/6575 |                                                       | 48,000.00                         |                              |           |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00  |
| PROMEPI03.5/10/6630 | 20,973.00                                             | 70,000.00                         |                              | 50,298.19 | 77,288.38  | 141,209.99     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 359,769.56 |
| PROMEPI03.5/10/6635 | 20,973.00                                             | 72,000.00                         |                              | 19,506.20 | 12,148.30  | 221,494.39     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 346,121.89 |
| PROMEPI03.5/10/6642 | 20,973.00                                             | 72,000.00                         |                              | 36,757.62 |            |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 129,730.62 |
| PROMEPI03.5/10/6643 | 20,973.00                                             | 72,000.00                         |                              | 24,485.84 | 80,782.32  | 179,328.21     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 377,569.37 |
| PROMEPI03.5/10/6644 | 20,973.00                                             | 72,000.00                         |                              | 51,247.13 | 30,000.00  | 14,999.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 189,219.13 |
| PROMEPI03.5/10/6646 | 20,973.00                                             | 72,000.00                         |                              |           |            | 23,548.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 116,521.00 |
| PROMEPI03.5/10/6651 |                                                       | 72,000.00                         |                              | 48,986.13 | 24,097.21  | 20,000.00      | 16,170.36            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 182,253.70 |
| PROMEPI03.5/10/6653 | 20,973.00                                             | 72,000.00                         |                              |           |            | 15,345.99      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 108,318.99 |
| PROMEPI03.5/10/6659 | 20,973.00                                             | 72,000.00                         |                              | 37,800.00 | 32,332.07  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 163,105.07 |
| PROMEPI03.5/10/6679 | 20,973.00                                             | 72,000.00                         |                              | 50,000.00 | 19,476.74  | 10,840.30      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 173,090.04 |
| PROMEPI03.5/10/6684 | 20,973.00                                             | 72,000.00                         |                              |           | 25,157.00  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 118,130.00 |
| PROMEPI03.5/10/6687 | 20,973.00                                             | 72,000.00                         |                              | 19,852.00 | 19,968.18  | 64,986.11      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 197,779.29 |
| PROMEPI03.5/10/6689 | 20,973.00                                             | 72,000.00                         |                              | 29,906.39 | 19,857.78  |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 142,737.17 |
| PROMEPI03.5/10/6690 | 20,973.00                                             | 72,000.00                         |                              | 24,980.53 | 99,768.02  | 168,825.99     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 386,547.54 |
| PROMEPI03.5/10/6691 |                                                       | 72,000.00                         |                              |           | 217,173.85 | 19,699.99      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 308,873.84 |
| PROMEPI03.5/10/6692 |                                                       | 72,000.00                         |                              | 50,814.26 | 33,820.54  | 99,584.84      | 25,652.66            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 281,872.30 |
| PROMEPI03.5/10/6695 | 20,973.00                                             | 72,000.00                         |                              | 43,424.82 | 86,451.82  | 30,000.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 232,849.64 |
| PROMEPI03.5/10/6696 |                                                       | 72,000.00                         |                              | 30,000.00 |            | 12,858.60      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 114,858.60 |



UNIVERSIDAD AUTONOMA DE NUEVO LEON

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero Acumulado

Con corte al: 27 de Enero de 2020

| RUBROS               | Fomento a la generación y aplicación del conocimiento | Becas de fomento a la permanencia | Apoyo mensual complementario | Servicios    | Materiales   | Bienes Muebles | Acervo Bibliográfico | Manutención | Cuota Compensatoria | Inscripción | Colegiatura | Seguro Médico | Instalación | Transporte y Viáticos | Material Didáctico | Graduación o Titulación | Servicios Educativos | Honorarios | Becas | TOTAL         |
|----------------------|-------------------------------------------------------|-----------------------------------|------------------------------|--------------|--------------|----------------|----------------------|-------------|---------------------|-------------|-------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|-------|---------------|
| Anexos               |                                                       |                                   |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |               |
| PROMEPI103.5/10/6697 | 20,973.00                                             | 72,000.00                         |                              | 10,786.82    | 29,524.67    | 226,302.86     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 359,989.37    |
| PROMEPI103.5/10/6698 | 20,973.00                                             | 72,000.00                         |                              | 15,000.00    | 87,008.00    | 197,989.24     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 392,972.24    |
| PROMEPI103.5/10/6722 |                                                       | 72,000.00                         |                              |              | 150,000.51   | 70,000.00      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 292,000.51    |
| PROMEPI103.5/10/6682 |                                                       | 48,000.00                         |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 48,000.00     |
| PROMEPI103.5/10/7303 | 167,784.00                                            | 714,000.00                        | 137,000.00                   | 324,552.86   | 387,819.88   | 1,367,730.69   | 9,020.08             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 3,107,907.51  |
| PROMEPI103.5/11/5063 |                                                       |                                   |                              | 42,900.00    |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 42,900.00     |
| PROMEPI103.5/11/257  | 21,834.00                                             | 66,000.00                         |                              | 90,738.48    | 2,842.50     |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 181,414.98    |
| PROMEPI103.5/11/258  | 21,834.00                                             | 66,000.00                         |                              | 20,548.01    |              | 48,475.24      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 158,857.25    |
| PROMEPI103.5/11/259  | 21,834.00                                             | 60,000.00                         |                              | 25,000.00    | 75,028.88    | 148,273.02     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 331,135.90    |
| PROMEPI103.5/11/2642 |                                                       |                                   |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       |               |
| PROMEPI103.5/11/424  | 21,934.00                                             | 66,000.00                         |                              | 40,878.43    | 17,064.27    | 200,586.70     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 346,473.40    |
| PROMEPI103.5/11/4330 | 589,068.00                                            | 4,908,000.00                      | 552,000.00                   | 893,826.54   | 2,588,117.91 | 7,056,345.80   | 283,679.42           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 16,680,937.47 |
| PROMEPI103.5/11/4331 |                                                       | 72,000.00                         |                              |              | 17,191.04    | 69,796.90      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 168,989.94    |
| PROMEPI103.5/11/6627 | 131,004.00                                            | 630,000.00                        | 98,000.00                    | 108,062.24   | 435,525.11   | 1,360,476.02   | 23,724.64            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,786,782.01  |
| PROMEPI103.5/11/870  |                                                       | 72,000.00                         |                              |              |              |                |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 72,000.00     |
| PROMEPI103.5/11/9140 |                                                       | 72,000.00                         | 60,000.00                    | 8,682.14     | 99,229.00    | 45,362.96      |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 284,274.10    |
| PROMEPI103.5/12/3585 | 613,750.00                                            | 3,816,000.00                      | 691,000.00                   | 815,907.42   | 1,557,238.52 | 5,827,836.18   | 167,777.83           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 13,489,509.95 |
| PROMEPI103.5/12/7884 | 270,250.00                                            | 1,314,000.00                      | 240,000.00                   | 335,828.20   | 1,578,859.96 | 3,012,645.89   | 89,482.11            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 6,841,166.16  |
| PROMEPI103.5/12/9068 | 22,750.00                                             | 72,000.00                         |                              |              |              | 238,621.94     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 334,371.94    |
| PROMEPI103.5/13/1305 | 22,750.00                                             | 42,000.00                         |                              |              | 80,212.85    | 213,527.49     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 358,490.34    |
| PROMEPI103.5/13/8942 | 70,911.00                                             | 288,000.00                        | 60,000.00                    | 22,000.00    | 232,721.62   | 468,603.71     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 1,143,236.33  |
| PROMEPI103.5/13/6644 | 968,479.34                                            | 5,630,000.00                      | 608,000.00                   | 1,462,885.68 | 3,218,619.17 | 9,112,633.53   | 312,723.09           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 21,313,340.81 |
| PROMEPI103.5/13/8645 | 23,637.00                                             | 66,000.00                         |                              | 57,188.63    | 14,954.64    | 154,679.84     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 316,459.91    |
| DSA/103.5/14/10812   | 270,171.00                                            | 1,632,000.00                      | 201,000.00                   | 535,218.11   | 1,144,244.04 | 3,612,049.23   | 37,593.94            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 7,432,276.32  |
| DSA/103.5/14/10813   |                                                       | 72,000.00                         | 60,000.00                    | 50,000.00    | 60,000.00    | 228,675.98     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 470,675.98    |
| DSA/103.5/14/11021   | 98,244.00                                             | 612,000.00                        | 60,000.00                    | 90,827.15    | 558,131.26   | 827,318.29     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,346,520.70  |
| DSA/103.5/14/11175   | 24,561.00                                             | 72,000.00                         |                              |              | 169,999.99   | 147,874.43     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 414,435.42    |
| DSA/103.5/14/11214   | 48,561.00                                             | 144,000.00                        |                              | 47,220.27    | 82,022.38    | 219,695.41     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 541,499.06    |
| DSA/103.5/14/7431    | 48,122.00                                             | 816,000.00                        | 90,000.00                    | 146,267.67   | 502,977.54   | 882,306.89     | 2,779.45             |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,489,443.56  |
| DSA/103.5/14/7432    |                                                       | 72,000.00                         |                              | 50,000.00    | 25,000.00    | 260,138.06     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 407,138.06    |
| DSA/103.5/15/10823   | 102,348.00                                            | 744,000.00                        | 300,000.00                   | 144,804.02   | 368,991.86   | 1,215,607.19   | 13,905.51            |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 2,889,666.58  |
| DSA/103.5/15/3129    | 98,244.00                                             | 282,000.00                        | 84,000.00                    | 78,878.01    | 153,752.08   | 788,621.33     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 1,485,495.42  |
| DSA/103.5/15/6797    | 895,542.00                                            | 4,510,000.00                      | 1,032,000.00                 | 1,265,103.29 | 4,519,074.06 | 6,753,102.21   | 249,301.08           |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 21,224,122.64 |
| DSA/103.5/16/10504   | 26,660.00                                             | 72,000.00                         |                              | 75,369.40    | 60,015.06    | 324,675.36     |                      |             |                     |             |             |               |             |                       |                    |                         |                      |            |       | 558,719.82    |



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PROGRAMA DE MEJORA AL PROFESORADO  
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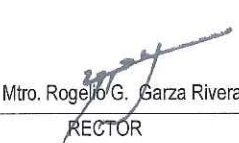
| RUBROS               | Fomento a la generación y aplicación del conocimiento | Becas de fomento a la permanencia | Apoyo mensual complementario | Servicios     | Materiales    | Bienes Muebles | Acervo Bibliográfico | Manutención   | Cuota Compensatoria | Inscripción | Colegiatura  | Seguro Médico | Instalación | Transporte y Viáticos | Material Didáctico | Graduación o Titulación | Servicios Educativos | Honorarios | Becas        | TOTAL          |
|----------------------|-------------------------------------------------------|-----------------------------------|------------------------------|---------------|---------------|----------------|----------------------|---------------|---------------------|-------------|--------------|---------------|-------------|-----------------------|--------------------|-------------------------|----------------------|------------|--------------|----------------|
| Anexos               |                                                       |                                   |                              |               |               |                |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            |              |                |
| DSA/103.5/16/10510   | 959,540.00                                            | 4,338,000.00                      | 1,060,000.00                 | 1,238,408.69  | 4,149,311.30  | 8,850,677.66   | 150,130.98           |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 20,746,168.63  |
| DSA/103.5/16/11112   |                                                       | 48,000.00                         |                              |               |               | 24,536.88      | 5,000.00             |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 77,536.88      |
| DSA/103.5/16/14538   | 53,260.00                                             | 312,000.00                        |                              | 89,547.66     | 267,881.96    | 395,956.15     | 6,847.50             |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 1,125,493.27   |
| DSA/103.5/16/14590   | 26,660.00                                             |                                   |                              | 129,991.04    | 16,367.84     | 119,990.99     | 3,632.16             |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 296,642.03     |
| 511-6/17-7538        | 440,624.00                                            | 1,212,000.00                      | 110,000.00                   | 724,321.26    | 1,349,383.92  | 2,531,741.56   | 91,402.62            |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 6,459,473.36   |
| 511-6/17-7539        | 27,539.00                                             | 72,000.00                         |                              |               | 120,000.00    | 212,690.29     |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 432,229.29     |
| 511-6/18-12867       | 29,403.00                                             | 48,000.00                         |                              |               |               | 151,708.19     |                      |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 229,111.19     |
| 511-6/18-8928        | 508,254.00                                            | 1,626,000.00                      | 194,000.00                   | 901,764.73    | 1,476,994.58  | 5,846,966.55   | 76,728.34            |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 10,630,708.20  |
| 511-6/18-8929        | 88,209.00                                             | 66,000.00                         | 179,000.00                   | 82,317.50     | 129,545.40    | 422,924.35     | 40,000.00            |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 1,007,996.25   |
| Suma PTC y ExBEC: \$ | 11,814,998.34                                         | 76,015,000.00                     | 10,498,000.00                | 19,874,232.43 | 46,847,096.59 | 110,904,418.41 | 3,088,651.53         |               |                     |             |              |               |             |                       |                    |                         |                      |            |              | 279,042,397.30 |
| TOTAL POR RUBRO      | 11,814,998.34                                         | 76,015,000.00                     | 10,498,000.00                | 51,551,777.82 | 71,875,464.67 | 220,056,668.97 | 7,940,754.13         | 46,127,380.95 | 15,910,153.49       | 704,659.10  | 7,486,699.97 | 771,196.59    | 182,911.58  | 2,498,593.13          | 374,472.90         | 199,500.77              | 716.00               | 152,290.00 | 8,949,188.28 | 533,110,426.69 |

  
Ing. Ana Ma. Gabriela Pagaza Gonzalez

RESPONSABLE INSTITUCIONAL DEL PROMEP

  
CP. Héctor Luis Aguilar Gonzalez

ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

  
Mtro. Rogelio G. Garza Rivera  
RECTOR