



UNIVERSIDAD AUTÓNOMA DE NUEVO LEÓN

PROGRAMA DE MEJORA AL PROFESORADO

Informe Financiero: 49

con corte al 29 de Abril de 2013

Rubros	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Servicios	Materiales	Bienes Muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Graduación o Titulación	Servicios Educativos	Honorarios	Becas	Total	
Anexos																					
- Anexos CA's :																					
PROME/103.5/11/5575 -				3,587.01	18,302.24	181,066.81														202,956.06	
PROME/103.5/11/6844 -				52,465.16	8,850.13			7,630.11													68,945.40
PROME/103.5/12/2103 -				12,138.15	161,926.94	36,969.20															211,034.29
PROME/103.5/12/4953 -						75,233.03															75,233.03
Suma CA's : \$				68,190.32	189,079.31	293,269.04		7,630.11													558,168.78
- Anexos PTC :																					
PROME/103.5/09/3905				11,281.00				14,557.66													25,838.66
PROME/103.5/09/7343				2,132.76	90,366.42																92,499.18
PROME/103.5/10/3889	47,946.00			100,730.83	256,154.96	1,099.00		32,631.98													438,562.77
PROME/103.5/10/3890					30,150.99																30,150.99
PROME/103.5/10/6630	10,486.50	6,000.00			24,492.23																40,978.73
PROME/103.5/10/6644	20,973.00																				20,973.00
PROME/103.5/10/6659				2,800.00																	2,800.00
PROME/103.5/10/6684					25,157.00																25,157.00
PROME/103.5/10/6687				952.00	601.73																1,553.73
PROME/103.5/10/6692				35,458.42	19,662.00																55,120.42
PROME/103.5/10/7303	62,919.00	12,000.00		124,926.62	107,968.77																307,814.39
PROME/103.5/11/257	4,834.00	36,000.00		76,153.31	2,842.50																119,829.81
PROME/103.5/11/258	21,834.00	36,000.00		20,548.01																	78,382.01
PROME/103.5/11/259	21,834.00	36,000.00			50,028.88																107,862.88
PROME/103.5/11/424	21,934.00	30,000.00																			51,934.00
PROME/103.5/11/4330	21,834.00			83,815.46	366,050.43	659,997.06		33,159.60													1,164,856.55
PROME/103.5/11/6627	43,668.00			14,695.69	56,811.00			77,524.14													198,066.83
PROME/103.5/11/870		72,000.00																			72,000.00
PROME/103.5/12/3585	125,019.32	946,000.00	124,000.00	83,414.47	136,408.13	1,127,031.94		16,532.15													2,558,406.01
PROME/103.5/12/7884	57,500.00	552,000.00	80,000.00		38,564.97	700,517.28		759.00													1,429,341.25
PROME/103.5/12/9068		18,000.00																			18,000.00
Suma PTC : \$	460,781.82	1,744,000.00	204,000.00	556,908.57	1,205,260.01	2,566,169.42		103,008.39													6,840,128.21
Total por Rubro : \$	460,781.82	1,744,000.00	204,000.00	625,098.89	1,394,339.32	2,859,438.46		110,638.50													7,398,296.99

ING. ANA MA. GABRIELA PAGAZA GONZÁLEZ
RESPONSABLE INSTITUCIONAL DEL PROMEP

CP. ROBERTO GONZÁLEZ ALANIS
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

DR. JESÚS ANGER RODRÍGUEZ
RECTOR



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Informe Acumulado: 49

con corte al 29 de Abril de 2013

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Anexos																					
PROME/103.5/11/6627	109,170.00	630,000.00	98,000.00	79,695.69	433,525.11	1,306,957.21	15,377.00													2,672,725.01	
PROME/103.5/11/870		72,000.00																			72,000.00
PROME/103.5/11/9140		72,000.00	60,000.00	8,682.14	98,229.00	45,362.96															284,274.10
PROME/103.5/12/3585	275,184.66	2,536,000.00	434,000.00	272,388.99	451,977.18	3,186,898.72	32,294.74														7,188,744.29
PROME/103.5/12/7884	57,500.00	666,000.00	100,000.00	11,801.28	46,905.66	700,517.28	759.00														1,583,483.22
PROME/103.5/12/9068		18,000.00																			18,000.00
Suma PTC : \$	5,889,754.03	48,738,600.00	5,906,000.00	10,644,370.06	23,347,980.89	51,797,697.24	1,704,756.50														148,029,158.72
Total por Rubro : \$	5,889,754.03	48,738,600.00	5,906,000.00	20,002,372.09	36,999,263.58	124,417,474.64	4,794,873.61	40,917,818.85	12,778,374.46	469,419.18	5,262,207.15	641,971.73	82,911.58	1,438,810.09	328,727.80	166,048.02	716.00	75,310.00	1,551,055.00	310,461,707.81	

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